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BUDGET

OF THE

STATE OF COLORADO

For the Biennium Beginning July 1, 1931;
Ending June 30, 1933

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Transmitted to

Governor William H. Adams

AND THE

Twenty-eighth General Assembly

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BUDGET

OF THE

STATE OF COLORADO

SUBMITTED BY

J. A. Bixby
Budget and Efficiency Commissioner

TO

Governor William H. Adams

AND THE

Twenty-eighth General Assembly

For the Biennium Beginning July 1, 1931;
Ending June 30, 1933

1931
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DENVER, COLORADO

258113

Governor's Letter of Transmittal to the General Assembly

To the Members of the Twenty-eighth Biennial Session of the Legislature:

I herewith submit to you the report of the Budget and Efficiency Commissioner of the State of Colorado, containing a Budget of proposed expenditures for the ensuing biennial period, a detailed statement showing the revenues and expenditures during the preceding biennial period and other data as to the financial condition of the State, for your information.

Generally speaking, government has but one source of income, namely, taxation in some form, and those responsible for governmental expenditures should always give consideration to the ability of people and property to bear the burden of taxation. We have kept this thought uppermost in the making of the recommendations contained in this budget.

The recommendations as to appropriations for the various institutions and departments of state are made after personal investigation of the several institutions and departments, and I hope they, with the assembled data, will be of aid to you in arriving at your conclusions as to both the amount of appropriations needed and the amount of revenues to be provided.

WM. H. ADAMS,
Governor.

To the Governor of the State of Colorado:

As authorized by Chapter XII of the Session Laws of 1919, I herewith hand you the Budget Report compiled pursuant to its provisions.

The Report contains statistical data with reference to the revenue, mill levies, bond issues, and expenditures of departments and institutions for the period of 1929 and 1930; the request for funds for 1931 and 1932 made by the various departments and institutions, together with certain suggestions from this office concerning their apportionment.

The estimated revenue of the State for 1931 and 1933, for General Fund purposes as estimated by the State Auditor, is $5,080,400.00.

The Budget requests of the several institutions and departments of State are $8,199,023.62 and the recommendations of this office total $5,049,665.00.

The amount of revenue for the General Fund for the last biennial period was $4,457,243.84 for nineteen months, and estimated July 1, 1930, to June 30, 1931, $4,105,550.00.

The foregoing figures refer only to appropriations from the General Fund. Departments supported by fees of the office and institutions operating under mill levies are not included.

Inasmuch as you have no control over the funds accruing to institutions supported by mill levies, I have set forth the receipts and expenditures of these institutions without comment.

In making the suggestions regarding the distribution of funds, I have endeavored to keep in mind the item of the estimated revenues of the State, and the actual needs of the departments and institutions. My figures are in no sense to be considered arbitrary, but have been assembled in the hope that they may prove helpful to you and to the Committees and the Members of the General Assembly.

JOSEPH A. BIXBY,
Budget and Efficiency Commissioner.

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ESTIMATED REVENUE

BIENNIAL PERIOD JULY 1, 1931, TO JUNE 30, 1933

Tax Levy (Based on Valuation and Levy, 1931-1932)	$1,360,000.00	
Less 3½% uncollectible	47,600.00	$1,312,400.00
Secretary of State—Miscellaneous Fees		230,000.00
Auto Theft Title Fees		90,000.00
Real Estate License Fees		2,000.00
Private Employment Agency Fees		4,000.00
Securities Act Fees		8,000.00
Ore Buyers' License Fees		400.00
Boiler Inspector Fees		19,000.00
Bank Commissioner Fees		50,000.00
Auditor, Building and Loan Association Fees		10,000.00
Dairy Commissioner Fees		12,000.00
Detective License Fees		1,500.00
Board of Health Fees		3,000.00
Stallion Fees		600.00
Land Board Fees		40,000.00
Public Utilities Commission Fees		12,000.00
Plumbing Inspection Fees		19,000.00
Engineers' Fees		8,000.00
Civil Service Commission Fees		1,000.00
Foreign and Domestic Corporation Tax		350,000.00
Interest on Deposits		175,000.00
Inheritance Tax		1,300,000.00
Insurance		1,400,000.00
Interest on Delinquent Tax		10,000.00
General Fund, Permanent and Income		10,000.00
Miscellaneous Sources		12,500.00
		$5,080,400.00

It is impossible for the State Auditor to make a practical estimate of the probable expenditures for the biennial period 1931 and 1932. The fact that there is $549,760.00 of continuing appropriations now on the statute books should be taken into consideration by the appropriation committees.

STATUTORY APPROPRIATIONS

	1931	1932	Session Laws
Agricultural Extension	$ 10,000.00	$ 10,000.00	1917
Agricultural Seed Laboratory	8,000.00	8,000.00	1921
Agricultural Smith Lever Act	40,000.00	40,000.00	1921
Agricultural Vocational Education	62,680.00	62,680.00	1919
Agricultural Vocational Education Adm.	10,000.00	10,000.00	1919
Bee Inspection	3,000.00	3,000.00	1921
Colorado Board of Correction	3,600.00	3,600.00	1915
Dairy Commissioner	25,000.00	25,000.00	1919
Entomologist	15,000.00	15,000.00	1919
Fire Loss Fund	40,000.00	40,000.00	1925–27
Pest Inspection	5,000.00	5,000.00	1921
Physical Examination of Children	.....	1,000.00	1909
State Chemist	2,500.00	2,500.00	1915
State Forester	5,000.00	5,000.00	1911
State Horticulturist	10,000.00	10,000.00	1919
State V. D. Control	20,000.00	20,000.00	1921
Supreme Court Pension	9,000.00	9,000.00	1925
Uniform State Laws Commission	600.00	600.00	1913
U. S. Capper-Ketcham	5,000.00	5,000.00	1929
Totals	$274,380.00	$275,380.00	
Total for period		$549,760.00	

MILL LEVY FOR ALL STATE PURPOSES FOR 1929 AND 1930

	State Valuation	Mill Levy	Revenue
1929	$1,586,839,013.00	3.66	$5,807,830.77
1930	1,586,462,103.00	3.59	5,695,398.93

	1929		1930	
	Mill Levy	Revenue	Mill Levy	Revenue
For State Purposes (General Revenue)	0.42672	$ 677,135.94	0.42672	$ 676,975.11
State Purposes (General Revenue) (As Provided by Ch. 132—S. L. 1929)	0.50000	793,419.50	0.50000	793,231.05
State University	0.51989	824,981.73	0.51989	824,785.78
Agricultural College	0.26042	413,244.61	0.26042	413,146.46
Colorado Agricultural Experiment Station	0.07171	113,792.23	0.07171	113,765.20
Fort Lewis School	0.04919	78,056.61	0.04919	78,038.07
School of Mines	0.15918	252,593.03	0.15918	252,533.04
School of Mines Experiment Station	0.01616	25,643.32	0.01616	25,637.23
State Teachers College	0.26042	413,244.61	0.26042	413,146.46
Western State College (Gunnison Normal School)	0.10044	159,382.11	0.10044	159,344.25
Mute and Blind	0.14022	222,506.57	0.14022	222,453.71
Colorado State Hospital	0.26822	425,621.96	0.26822	425,520.86
Stock Inspection	0.03333	52,889.34	0.03333	52,876.78
Capitol Building	0.10000	158,683.90	0.10000	158,646.21
State Fair Tax	0.03000	47,605.17	0.03000	47,593.86
Interest on Funding Bonds, 1910	0.03000	47,605.17	0.03000	47,593.86
Interest Insurrection Bonds, 1914	0.01000	15,868.39	0.01600	25,383.39
Interest State Highway Bonds, Act 1921	0.15600	247,546.89	0.15600	247,488.09
State Military	0.07000	111,078.73	0.07000	111,052.35
Sinking Fund—Funding Bonds, 1910	0.03210	50,937.53	0.03210	50,925.43
University Medical and Nurses' Training School	0.10000	158,683.90	0.10000	158,646.21
Sinking Funds—Highway Bonds, 1921	0.15600	247,546.89	0.16000	253,833.94
Adams State Teachers College	0.05000	79,341.95	0.05000	79,323.11
Western State College Building	0.02500	39,670.98	0.02500	39,661.55
School Fund Reimbursement	0.09500	150,749.71	.....	.....
Improvement Tax on State Property	.....	.....	0.01500	23,796.93
	3.66	$5,807,830.77	3.59	$5,695,398.93

STATEMENT OF BONDS OUTSTANDING

Series	Date and Rate	Amount Authorized	Amount Issued	Outstanding Nov. 30, 1928	Issued Dec. 1, 1928, to June 30, 1930	Redeemed Dec. 1, 1928, to June 30, 1930	Outstanding June 30, 1930
1909 Insurrection	3 % J&J	$ 950,000.00	$ 932,400.00	$ 44,100.00	100.00	$ 44,200.00	.....
1910 Funding	3 % J&D	2,115,000.00	1,997,800.00	1,605,400.00	.....	73,200.00	$1,532,200.00
1914 Insurrection	4 % J&J	1,000,000.00	725,900.00	725,900.00	.....	.....	725,900.00
1917 National Defense	4½% M&S	2,500,000.00	1,966,000.00	229,000.00	.....	229,000.00	.....
1921 Highway	5 % J&D	5,000,000.00	5,000,000.00	5,000,000.00	.....	60,000.00	4,940,000.00
1923 Highway	5 % J&D	6,000,000.00	6,000,000.00	3,200,000.00	.....	1,390,000.00	1,810,000.00
Total		.....	.....	$10,804,400.00	100.00	$1,796,400.00	$9,008,100.00

COLLECTION AND APPORTIONMENT THREE-TENTHS (0.3) MILL LEVY FOR BUILDINGS AT EDUCATIONAL INSTITUTIONS

COLLECTIONS		APPORTIONMENT						
		State 8/20 University	Agricultural 6/20 College	Teachers' 4/20 College	Western State 1/20 College	Fort Lewis School	Adams Normal	Total
1918	$ 360,247.31	$ 144,098.92	$ 108,074.19	$ 72,049.46	$ 18,012.37	$ 18,012.37	.....	$ 360,247.31
1919	419,993.52	166,499.97	124,874.97	83,249.99	20,812.49	20,812.50	.....	416,249.92
1920	435,276.30	175,607.97	131,705.96	87,803.98	42,823.25	1,078.74	.....	439,019.90
1921	446,387.43	178,554.99	133,916.23	89,277.47	44,638.74	.....	.....	446,387.43
1922	458,019.42	183,207.75	137,405.81	91,603.88	35,288.58	10,513.40	.....	458,019.42
1923	459,472.97	183,789.17	137,841.90	91,894.60	34,460.47	11,486.83	.....	459,472.97
1924	466,750.31	186,700.12	140,025.10	93,350.06	24,421.48	1,083.97	$ 21,169.58	466,750.31
1925	464,321.47	185,728.57	139,296.43	92,864.29	23,216.08	11,608.05	11,608.05	464,321.47
1926	457,048.61	182,819.45	137,114.58	91,409.72	45,704.86	.....	.....	457,048.61
1927	456,537.13	182,614.82	136,961.14	91,307.44	34,240.29	.....	11,413.44	456,537.13
1928	39,256.18	15,702.48	11,776.86	7,851.24	2,944.20	.....	981.40	39,256.18
1929	5,307.08	2,122.83	1,592.13	1,061.42	398.03	.....	132.67	5,307.08
Total	$4,468,617.73	$1,787,447.04	$1,340,585.30	$ 893,723.55	$ 326,960.84	$ 74,595.86	$ 45,305.14	$4,468,617.73

LEGISLATURE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries and Expenses:							
Members, Per Diem and Actual and Necessary Traveling Expenses, and Salaries for Employes	$145,000.00	Biennium	$145,000.00	.....	.....	.....	.....
Printing, General	25,000.00	Biennium	25,000.00	.....	.....	.....	.....
House and Senate Journal	5,000.00	Biennium	5,000.00	.....	.....	.....	.....
Session Laws	4,000.00	Biennium	4,000.00	.....	.....	.....	.....
Supplies and Expenses	11,000.00	Biennium	11,000.00	.....	.....	.....	.....
Tariff Committee	394.00	Biennium	394.00	.....	.....	.....	.....
Checking, Indexing Session Laws	1,200.00	Biennium	1,200.00	.....	.....	.....	.....
Opening Session	35.00	Biennium	35.00	.....	.....	.....	.....
Inauguration	140.00	Biennium	140.00	.....	.....	.....	.....
Investigating Teachers' Retirement	144.00	Biennium	144.00	.....	.....	.....	.....
Publishing Constitutional Amendments	10,000.00	Biennium	10,000.00	.....	.....	.....	.....
Total Salaries and Expenses	$201,913.00	Biennium	$201,913.00	.....	.....	.....	.....
TOTAL BIENNIUM	$201,913.00		$201,913.00				

GOVERNOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Governor	$ 10,000.00	$ 5,000.00	$ 5,000.00	.....	.....	.....	.....
Private Secretary	3,000.00	1,500.00	1,500.00	.....	.....	.....	.....
Executive Clerk	3,000.00	1,500.00	1,500.00	.....	.....	.....	.....
Stenographer	2,400.00	1,200.00	1,200.00	.....	.....	.....	.....
Messenger	2,400.00	1,200.00	1,200.00	.....	.....	.....	.....
Lieutenant Governor	2,000.00	1,000.00	1,000.00	.....	.....	.....	.....
Total Salaries	$ 22,800.00	$ 11,400.00	$ 11,400.00	.....	.....	.....	.....
Office Expense	4,000.00	Biennium	4,000.00	.....	.....	.....	.....
Contingent Fund	8,500.00	Biennium	5,500.00	.....	.....	.....	.....
Governor's Law Enforcement Fund	36,800.00	Biennium	30,539.93	.....	.....	.....	.....
Total Other Than Salaries	$ 49,300.00	Biennium	$ 40,089.93	.....	.....	.....	.....
GRAND TOTAL	$ 72,100.00	$ 11,400.00	$ 51,489.93	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 72,100.00		$ 62,889.93		.....		.....

BUDGET AND EFFICIENCY COMMISSIONER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Budget and Efficiency Commissioner	$ 7,200.00	$ *1,200.00	$ 2,700.00	$ 3,600.00	$ 3,600.00	.....	.....
Stenographer and Statistician	1,400.00	†500.00	900.00	Fiscal Period	1,400.00	.....	.....
Total Salaries	$ 8,600.00	$ 1,700.00	$ 3,600.00	$ 3,600.00	$ 5,000.00	.....	.....
Incidental and Contingent Expense:							
Fiscal Period	500.00	.....	.....	Fiscal Period	500.00	.....	.....
Travel Expense:							
Fiscal Period	1,000.00	.....	‡208.99	Fiscal Period	1,000.00	.....	.....
Total Other Than Salaries	$ 1,500.00	.....	$ 208.99	.....	$ 1,500.00	.....	.....
GRAND TOTAL	$ 10,100.00	$ 1,700.00	$ 3,808.99	$ 3,600.00	$ 6,500.00	.....	.....
GRAND TOTAL BIENNIUM	$ 10,100.00		$ 5,508.99		$ 10,100.00		.....

*July 1, 1929, to October 31, 1930.
†This salary spent during 1929 session on Budget.
‡Estimated to November 30, 1930.

SECRETARY OF STATE—MAIN OFFICE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Secretary of State	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Deputy Secretary of State	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Private Secretary	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Chief Clerk	4,000.00	2,000.00	2,000.00	2,400.00	2,400.00	2,000.00	2,000.00
Chief Accountant and Bookkeeper	4,000.00	2,000.00	2,000.00	2,400.00	2,400.00	2,000.00	2,000.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Chief Filing Clerk	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	1,800.00	1,800.00
Cashier	3,600.00	1,800.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Chief Index Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Chief Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Four Stenographers	9,600.00	4,800.00	4,800.00	6,000.00	6,000.00	4,800.00	4,800.00
Document Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Chief Clerk—Flat Tax Department	3,600.00	1,800.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Three Computers—Flat Tax Department	7,200.00	3,600.00	3,600.00	4,500.00	4,500.00	3,600.00	3,600.00
Registrar	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Chief Liquor Department	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Information Clerk-Messenger	2,400.00	1,200.00	1,200.00	1,380.00	1,380.00	1,200.00	1,200.00
Operator Photostat Machine	3,600.00	1,800.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Clerk Assistant to Operator	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Total Salaries	$ 78,000.00	$ 39,000.00	$ 39,000.00	$ 44,780.00	$ 44,780.00	$ 39,000.00	$ 39,000.00
Total Biennium	$ 78,000.00		$ 78,000.00		$ 89,560.00		$ 78,000.00

SECRETARY OF STATE—MAIN OFFICE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Office Expense:							
Office Supplies and Stationery	.....	$ 4,537.73	$ 3,945.35	.....	.....	.....	.....
Postage	.....	2,651.17	2,312.70	.....	.....	.....	.....
Printing Supreme Court Reports	.....	.....	.....	$ 650.00	$ 650.00	$ 650.00	$ 650.00
Telephone and Telegraph	.....	827.81	650.00	.....	.....	.....	.....
Printing	.....	6,641.77	5,583.40	.....	.....	.....	.....
Miscellaneous	.....	1,567.18	1,558.55	.....	.....	.....	.....
Total Office Expense	$ 23,000.00	$ 16,225.66	$ 14,050.00	$ 15,650.00	$ 15,650.00	$ 11,650.00	$ 11,650.00
GRAND TOTAL	$101,000.00	$ 55,225.66	$ 53,050.00	$ 60,430.00	$ 60,430.00	$ 50,650.00	$ 50,650.00
GRAND TOTAL BIENNIUM	$101,000.00		$108,275.66		$120,860.00		$101,300.00

SECRETARY OF STATE—SECURITIES DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Assistant Commissioner of Securities	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 2,100.00	$ 2,100.00	$ 1,800.00	$ 1,800.00
Total Salaries	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 2,100.00	$ 2,100.00	$ 1,800.00	$ 1,800.00
GRAND TOTAL BIENNIUM	$ 3,600.00		$ 3,600.00		$ 4,200.00		$ 3,600.00

SECRETARY OF STATE—FOREIGN, DOMESTIC CORPORATIONS TAX

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Traveling Supervisor	$ 3,600.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Computer—Flat Tax	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Assistant Index Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Corporation Statistician	.....	.....	.....	2,100.00	2,100.00	.....	.....
Total Salaries	$ 9,000.00	$ 4,500.00	$ 4,500.00	$ 6,900.00	$ 6,900.00	$ 4,500.00	$ 4,500.00
Total Biennium	$ 9,000.00		$ 9,000.00		$ 13,800.00		$ 9,000.00
Expenses Other Than Salaries: Incidental and Contingent	*1,000.00	500.00	500.00	500.00	500.00	500.00	500.00
GRAND TOTAL	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 7,400.00	$ 7,400.00	$ 5,000.00	$ 5,000.00
GRAND TOTAL BIENNIUM	$ 10,000.00		$ 10,000.00		$ 14,800.00		$ 10,000.00

* Paid out of earnings of Department.

FOREIGN AND DOMESTIC CORPORATION TAX

July 1, 1929, to June 30, 1931

REVENUE

Fiscal year 1929 and 1930.....$181,209.88
Fiscal year 1930 and 1931..... 190,000.00 (6 mo. Estimate)

SECRETARY OF STATE—MOTOR VEHICLE DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Supervisor	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Secretary to Supervisor	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Supervisor	4,200.00	2,100.00	2,100.00	2,400.00	2,400.00	2,100.00	2,100.00
Chief Information Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Clerk and Assistant Cashier	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer and Second Assistant Cashier	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Three Clerk-Typists	7,200.00	3,600.00	3,600.00	4,500.00	4,500.00	3,600.00	3,600.00
Engine File Clerk	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Name File Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Five Counter Clerks	12,000.00	6,000.00	6,000.00	7,500.00	7,500.00	6,000.00	6,000.00
Chief Record Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Two Record Clerks	4,800.00	2,400.00	2,400.00	3,000.00	3,000.00	2,400.00	2,400.00
Bookkeeper	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Telephone Clerk	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Motor Vehicle Statistician	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Cashier	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Two Addressograph Operators	.....	.....	.....	1,500.00	1,500.00	.....	.....
Extra Help, December and January	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Total Salaries	$ 75,800.00	$ 37,900.00	$ 37,900.00	$ 43,600.00	$ 43,600.00	$ 37,900.00	$ 37,900.00
Total Biennium	$ 75,800.00		$ 75,800.00		$ 87,200.00		$ 75,800.00
Office Expense	$ 40,000.00	$ 20,630.41	$ 23,982.70	$ 27,000.00	$ 27,000.00	$ 20,000.00	$ 20,000.00

Note—The above salaries paid out of the proceeds of the Motor Vehicle registration on license fees.

SECRETARY OF STATE—MOTOR VEHICLE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Travel	$ 3,800.00	$ 1,899.68	$ 1,900.00	$ 2,000.00	$ 2,000.00	$ 1,900.00	$ 1,900.00
*Total Other Than Salaries	$ 43,800.00	$ 22,530.09	$ 25,882.70	$ 29,000.00	$ 29,000.00	$ 21,900.00	$ 21,900.00
GRAND TOTAL	$119,600.00	$ 60,430.09	$ 63,782.70	$ 72,600.00	$ 72,600.00	$ 59,800.00	$ 59,800.00
GRAND TOTAL BIENNIUM	$119,600.00		$124,212.79		$145,200.00		$119,600.00

* Paid out of earnings of the Department.

MOTOR VEHICLE DEPARTMENT

REVENUE

Fiscal year 1929 and 1930....$1,931,288.51
Fiscal year 1930 and 1931.... 1,950,000.00 (6 mo. Estimate)

SECRETARY OF STATE—AUTO THEFT DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
*Supervisor	$ 4,200.00	$ 2,100.00	$ 2,100.00	$ 2,400.00	$ 2,400.00	.....	.....
*Assistant Supervisor	4,000.00	2,000.00	2,000.00	2,100.00	2,100.00	.....	.....
*Information Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
*Clerk-Typist	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
*Two Investigators	750.00	750.00	.....	3,000.00	3,000.00	.....	.....
***Total Salaries**	$ 15,550.00	$ 8,150.00	$ 7,400.00	$ 10,800.00	$ 10.800.00	.....	.....
Total Biennium	$ 15,550.00		$ 15,550.00		$ 21,600.00		.....
†Total Other Than Salaries	.....	$ 30.00	$ 113.40	$ 2,000.00	$ 2,000.00	.....	.....
GRAND TOTAL	$ 15,550.00	$ 8,180.00	$ 7,513.40	$ 12,800.00	$ 12,800.00	.....	.....
GRAND TOTAL BIENNIUM	$ 15,550.00		$ 15,693.40		$ 25,600.00		.....

* Salaries and expenses paid out of fees. See Ch. 132 S. L. 1929.
† Paid out of earnings of Department.

AUTO THEFT DEPARTMENT

REVENUE

Fiscal year 1929 and 1930.....$ 7,836.10
Fiscal year 1930 and 1931..... 7,500.00 (6 mo. Estimate)

No Appropriation Cash Fund.

SECRETARY OF STATE—AUTO THEFT TITLE DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Supervisor	$ 4,200.00	$ 2,100.00	$ 2,100.00	$ 2,400.00	$ 2,400.00	.....	.....
Assistant Supervisor	3,000.00	1,500.00	1,500.00	2,100.00	2,100.00	.....	.....
Two Engine File Clerks	4,800.00	2,400.00	2,400.00	3,000.00	3,000.00	.....	.....
Two Stenographers	4,800.00	2,400.00	2,400.00	3,000.00	3,000.00	.....	.....
Checking Clerk	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	.....	.....
Five Clerk-Typists	12,000.00	6,000.00	6,000.00	*10,500.00	10,500.00	.....	.....
Name File Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Total Salaries	$ 34,200.00	$ 17,100.00	$ 17,100.00	$ 24,000.00	$ 24,000.00	.....	.....
Total Other Than Salaries	6,000.00	3,000.00	3,000.00	12,000.00	12,000.00	.....	.....
GRAND TOTAL	$ 40,200.00	$ 20,100.00	$ 20,100.00	$ 36,000.00	$ 36,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 40,200.00		$ 40,200.00		$ 72,000.00		.....

Note—This Department earns about $50,000.00 annually and is at present with only $3,000.00 per year. About $6,000.00 in the red on November 1, 1930.
*Seven Clerk-Typists requested.

AUTO THEFT TITLE DEPARTMENT

REVENUE

Fiscal year 1929 and 1930.....$ 40,134.98
Fiscal year 1930 and 1931..... 60,000.00 (6 mo. Estimate)

SECRETARY OF STATE—REAL ESTATE LICENSE DEPARTMENT*

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
†Chief Clerk—Real Estate Department	$ 900.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	.....	.....
‡Assistant Real Estate Clerk	750.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
§Commissioners per Diem	250.00	380.00	400.00	400.00	400.00	.....	.....
Total Salaries	$ 1,900.00	$ 4,280.00	$ 4,300.00	$ 4,300.00	$ 4,300.00	.....	.....
Total Biennium	$ 1,900.00		$ 8,580.00		$ 8,600.00	.....	.....
Incidental	$ 1,000.00	$ 657.86	$ 675.50	$ 675.00	$ 675.00	.....	.....
Travel	.....	1,469.20	1,197.44	1,325.00	1,325.00	.....	.....
Total Other Than Salaries	$ 1,000.00	$ 2,127.06	$ 1,872.94	$ 2,000.00	$ 2,000.00	.....	.....
GRAND TOTAL	$ 2,900.00	$ 6,407.06	$ 6,172.94	$ 6,300.00	$ 6,300.00	.....	.....
GRAND TOTAL BIENNIUM	$ 2,900.00		$ 12,580.00		$ 12,600.00	.....	.....

*(This Department operated on a cash basis after January 1, 1929.)
Above salary and expense to be paid from fees of the office.
†$900.00 appropriated—Balance paid out of fees.
‡$750.00 appropriated—Balance paid out of fees.
§$250.00 appropriated—Balance paid out of fees.

REAL ESTATE LICENSE DEPARTMENT

REVENUE

Fiscal year 1929 and 1930 ..... $ 16,532.00
Fiscal year 1930 and 1931 ..... 17,000.00 (6 mo. Estimate)

No Appropriation
Bill 5% to General Revenue
Balance remaining after Expenses are deducted to Immigration Board

SECRETARY OF STATE—BUREAU OF LABOR STATISTICS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Deputy Labor Commissioner	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2.500.00	$ 2,500.00	$ 2,500.00
Statistician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Wage Claim Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1.200.00	1,200.00	1,200.00
Total Salaries	$ 12,800.00	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ 6,400.00	$ 6,400.00
Total Other Than Salaries	3,050.00	1,469.46	1,580.54	1,525.00	1,525.00	1,525.00	1,525.00
GRAND TOTAL	$ 15,850.00	$ 7,869.46	$ 7,980.54	$ 7,925.00	$ 7,925.00	$ 7,925.00	$ 7,925.00
GRAND TOTAL BIENNIUM	$ 15,850.00		$ 15,850.00		$ 15,850.00		$ 15,800.00

SECRETARY OF STATE—FACTORY INSPECTION DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Four Deputy Inspectors	$ 9,600.00	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ 4,800.00	$ 4,800.00
Clerk	2,400.00	1,200.00	1.200.00	1,200.00	1,200.00	1,200.00	1,200.00
Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 14,400.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ 7,200.00
Incidental	500.00	212.38	287.62	350.00	350.00	250.00	250.00
Travel	4,800.00	2,400.00	2,400.00	4,800.00	4,800.00	2,400.00	2,400.00
GRAND TOTAL	$ 19,700.00	$ 9,812.38	$ 9,887.62	$ 12,350.00	$ 12,350.00	$ 9,850.00	$ 9,850.00
GRAND TOTAL BIENNIUM	$ 19,700.00		$ 19,700.00		$ 24,700.00		$ 19,700.00

SECRETARY OF STATE—FREE EMPLOYMENT OFFICE (C. L. 1921, SEC. 4285)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Four Superintendents	.....	.....	.....	$ 4,800.00	$ 4,800.00	.....	.....
Four Assistant Superintendents	.....	.....	.....	4,800.00	4,800.00	.....	.....
Total Salaries	.....	.....	.....	$ 9,600.00	*$ 9,600.00	.....	.....
Incidental Expense	.....	.....	.....	3,600.00	3,600.00	.....	.....
GRAND TOTAL	.....		.....	$ 13,200.00	$ 13,200.00		.....

*Labor Conditions and problems of unemployment necessitate the creation of this Fund.

SECRETARY OF STATE—ADDRESSOGRAPH DEPARTMENT*

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Incidental Expenses	.....	.....	.....	$ 1,500.00	$ 1,500.00	.....	.....
GRAND TOTAL	.....		.....	$ 1,500.00	$ 1,500.00		.....

*Request for New Department.

SECRETARY OF STATE—ORE BUYERS' INSPECTION FUND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Expenses:							
Travel	$ 1,400.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00
GRAND TOTAL	$ 1,400.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00
GRAND TOTAL BIENNIUM	$ 1,400.00		$ 1,400.00		$ 1,400.00		$ 1,400.00

AUDITOR OF STATE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Auditor	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Deputy Auditor	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Bookkeeper	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Assistant Bookkeeper	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Registrar	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk and Stenographer	2,400.00	1,200.00	1,200.00	1,380.00	1,380.00	1,200.00	1,200.00
File and Warrant Clerk	2,400.00	1,200.00	1,200.00	1,380.00	1,380.00	1,200.00	1,200.00
Warrant Clerk	2,760.00	1,380.00	1,380.00	1,500.00	1,500.00	1,380.00	1,380.00
Stenographer	2,400.00	1,200.00	1,200.00	1,320.00	1,320.00	1,200.00	1,200.00
Clerk	2,400.00	1,200.00	1,200.00	1,320.00	1,320.00	1,200.00	1,200.00
Total Salaries	$ 36,360.00	$ 18,180.00	$ 18,180.00	$ 18,900.00	$ 18,900.00	$ 18,180.00	$ 18,180.00
General Incidental	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,500.00	$ 2,500.00	$ 2,000.00	$ 2,000.00
Bond Premium	500.00	437.03	62.97	500.00	Biennium	500.00	.....
Travel	.....	.....	.....	500.00	500.00	.....	.....
Total Other Than Salaries	$ 4,500.00	$ 2,437.03	$ 20,062.97	$ 3,500.00	$ 3,000.00	$ 2,500.00	$ 2,000.00
GRAND TOTAL	$ 40,860.00	$ 20,617.03	$ 38,242.97	$ 22,400.00	$ 21,900.00	$ 20,680.00	$ 20,180.00
GRAND TOTAL BIENNIUM	$ 40,860.00		$ 58,860.00		$ 44,300.00		$ 40,860.00

PUBLIC EXAMINERS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Public Examiner	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Four State Examiners	14,400.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00
*Five State Examiners	.....	.....	.....	9,000.00	9,000.00	.....	.....
*One State Examiner	.....	.....	.....	1,500.00	1,500.00	.....	.....
*One State Examiner	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Salaries	$ 20,400.00	$ 10,200.00	$ 10,200.00	$ 21,900.00	$ 21,900.00	$ 10,200.00	$ 10,200.00
Incidental	$ 1,500.00	$ 750.00	$ 750.00	$ 1,000.00	$ 1,000.00	$ 750.00	$ 750.00
Travel	4,000.00	2,000.00	2,000.00	8,500.00	8,500.00	2,000.00	2,000.00
Total Other Than Salaries	$ 5,500.00	$ 2,750.00	$ 2,750.00	$ 9,500.00	$ 9,500.00	$ 2,750.00	$ 2,750.00
GRAND TOTAL	$ 25,900.00	$ 12,950.00	$ 12,950.00	$ 31,400.00	$ 31,400.00	$ 12,950.00	$ 12,950.00
GRAND TOTAL BIENNIUM	$ 25,900.00		$ 25,900.00		$ 62,800.00		$ 25,900.00

* Extra Men for Counties.

BUILDING AND LOAN INSPECTOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Inspector	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Total Salaries	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Incidental, Including Printing	200.00	100.00	100,00	.....	500.00	100.00	100.00
Travel	200.00	100.00	100.00	.....	500.00	100.00	100.00
Total Other Than Salaries	$ 400.00	$ 200.00	$ 200.00	.....	$ 1,000.00	$ 200.00	$ 200.00
GRAND TOTAL	$ 4,400.00	$ 2,200.00	$ 2,200.00	$ 2,000.00	$ 3,000.00	$ 2,200.00	$ 2,200.00
GRAND TOTAL BIENNIUM	$ 4,400.00		$ 4,400.00		$ 5,000.00		$ 4,400.00

STATE TREASURER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Treasurer	$ 12,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00
Deputy Treasurer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Cashier	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Bookkeeper	4,500.00	2,250.00	2,250.00	2,400.00	2,400.00	2,250.00	2,250.00
Security and Bond Clerk	4,200.00	2,100.00	2,100.00	2,400.00	2,400.00	2,100.00	2,100.00
Assistant Bookeeper	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Stenographer	2,400.00	1,200.00	1,200.00	1,320.00	1,320.00	1,200.00	1,200.00
Registrar	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 38,300.00	$ 19,150.00	$ 19,150.00	$ 20,020.00	$ 20,020.00	$ 19,150.00	$ 19,150.00
Incidental and Contingent Expenses:							
Including Printing, Postage, Stationery, Telephone, Express and Miscellaneous	$ 4,000.00	.....	$ 1,566.65	$ 2,200.00	$ 2,200.00	$ 2,000.00	$ 2,000.00
Bond Premium	.....	.....	.....	.....	7,500.00	.....	7,500.00
Travel	.....	.....	.....	500.00	500.00	.....	.....
Total Other Than Salaries	$ 4,000.00	.....	$ 1,566.65	$ 2,700.00	$ 10,200.00	$ 2,000.00	$ 9,500.00
GRAND TOTAL	$ 42,300.00	$ 19,150.00	$ 20,716.65	$ 22,720.00	$ 30,220.00	$ 21,150.00	$ 28,650.00
GRAND TOTAL BIENNIUM	$ 42,300.00		$ 39,866.65		$ 52,940.00		$ 49,800.00

ATTORNEY GENERAL'S OFFICE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Attorney General	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Reporter and Clerk	3,000.00	1,500.00	1,500.00	1,750.00	1,750.00	1,500.00	1,500.00
Stenographer	3,000.00	1,500.00	1,500.00	1,750.00	1,750.00	1,500.00	1,500.00
Stenographer	2,400.00	950.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Deputy Attorney General	8,400.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
First Assistant	6,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
Second Assistant	5,500.00	2,750.00	2,750.00	3,000.00	3,000.00	2,750.00	2,750.00
Third Assistant	5,000.00	2,500.00	2,500.00	2,750.00	2,750.00	2,500.00	2,500.00
Fourth Assistant	4,600.00	2,300.00	2,300.00	2,500.00	2,500.00	2,300.00	2,300.00
Fifth Assistant	4,200.00	2,100.00	2,100.00	2,400.00	2,400.00	2,100.00	2,100.00
Sixth Assistant	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Salaries	$ 56,100.00	$ 27,800.00	$ 28,050.00	$ 29,850.00	$ 29,850.00	$ 28,050.00	$ 28,050.00
Incidental Fund	$ 4,650.00	$ 1,939.47	$ 2,260.00	$ 2,000.00	$ 2,000.00	$ 1,800.00	$ 1,800.00
Emergency and Travel	9,687.50	3,737.86	4,175.00	4,000.00	4,000.00	3,750.00	3,750.00
Extraordinary Emergency	1,500.00	827.58	300.00	.....	1,500.00	Biennium	1,500.00
Miscellaneous (N. M.-Colo. boundary)	15,000.00	.....	.....	.....	15,000.00	Biennium	10,500.00
Total Other Than Salaries	$ 30,837.50	$ 6,504.91	$ 6,735.00	$ 6,000.00	$ 22,500.00	$ 5,550.00	$ 17,550.00
GRAND TOTAL	$ 86,937.50	$ 34,304.91	$ 34,785.00	$ 35,850.00	$ 52,350.00	$ 33,600.00	$ 45,600.00
GRAND TOTAL BIENNIUM	$ 86,937.50		$ 69,089.91		$ 88,200.00		$ 79,200.00

ATTORNEY GENERAL—INHERITANCE TAX DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Commissioner	$ 7,750.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Three Deputies	13,950.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Two Appraisers	9,300.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Two Stenographers	6,200.00	2,400.00	2,400.00	3,000.00	3,000.00	2,400.00	2,400.00
Clerk	3,100.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Total Salaries	$ 40,300.00	$ 15,600.00	$ 15,600.00	$ 16,500.00	$ 16,500.00	$ 15,600.00	$ 15,600.00
Inheritance Tax Cash Fund	$ 25,000.00	.....	.....	.....	$*23,000.00	Biennium	$ 25,000.00
Office Supplies	.....	179.58	200.00	.....	.....	.....	.....
Printing	.....	768.75	1,200.00	.....	.....	.....	.....
Postage	.....	463.70	500.00	.....	.....	.....	.....
Travel and Mileage	.....	4,188.26	4,400.00	.....	.....	.....	.....
Auto Expense	.....	453.00	500.00	.....	.....	.....	.....
Telephone and Telegraph	.....	113.70	150.00	.....	.....	.....	.....
Subscriptions	.....	286.00	300.00	.....	.....	.....	.....
Premiums on Bonds	.....	62.50	75.00	.....	.....	.....	.....
Equipment and Repairs	.....	317.69	450.00	.....	.....	.....	.....
Miscellaneous	.....	119.20	300.00	.....	.....	.....	.....
Total Office Expense	.....	$ 6,952.38	$ 8,075.00	.....	.....	.....	.....
Services Outside Department:							
Services in Department Paid for Out of Contingent Fund	.....	2,350.71	$ 3,000.00	.....	.....	Biennium	$ 3,000.00
Total Other Than Salaries	$ 25,000.00	$ 9,303.09	$ 11,075.00	.....	$ 23,000.00	.....	$ 28,000.00
GRAND TOTAL	$ 65,300.00	$ 24,903.09	$ 26,675.00	$ 16,500.00	$ 39,500.00	$ 15,600.00	$ 43,600.00
GRAND TOTAL BIENNIUM	$ 65,300.00		$ 51,578.09		$ 56,000.00		$ 59,200.00

*For Biennium without Emergency Fund of $3,000.00.

STATE CIVIL SERVICE COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Three Commissioners	$ 18,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00
Secretary	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Stenographer	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Total Salaries	$ 28,200.00	$ 14,100.00	$ 14,100.00	$ 14,700.00	$ 14,700.00	$ 14,100.00	$ 14,100.00
Office Expense	$ 2,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Travel and Incidental	2,000.00	913.61	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Examination Expense	750.00	361.29	375.00	375.00	375.00	375.00	375.00
Total Other Than Salaries	$ 4,750.00	$ 2,274.90	$ 2,375.00	$ 2,375.00	$ 2,375.00	$ 2,375.00	$ 2,375.00
GRAND TOTAL	$ 32,950.00	$ 16,374.90	$ 16,475.00	$ 17,075.00	$ 17,075.00	$ 16,475.00	$ 16,475.00
GRAND TOTAL BIENNIUM	$ 32,950.00		$ 32,849.90		$ 34,150.00		$ 32,950.00

COLORADO TAX COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Three Commissioners	$ 21,600.00	$ 10,740.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00	$ 10,800.00
Secretary	4,800.00	2,308.38	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Two Investigators	6,000.00	3,000.00	3,000.00	3,600.00	3,600.00	3,000.00	3,000.00
Stenographer and Reporter	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Real Estate Appraiser	.....	.....	.....	2,100.00	2,100.00	.....	.....
Merchandise Appraiser	.....	.....	.....	2,100.00	2,100.00	.....	.....
Total Salaries	$ 37,800.00	$ 18,748.38	$ 18,900.00	$ 24,300.00	$ 24,300.00	$ 18,900.00	$ 18,900.00
Total Biennium	$ 37,800.00		$ 37,648.38		$ 48,600.00		$ 37,800.00
Incidental and Contingent Expense	2,000.00	1,261.94	738.06	1,500.00	1,500.00	1,000.00	1,000.00
Travel	5,000.00	3,072.81	1,927.19	5,000.00	5,000.00	2,500.00	2,500.00
Assessor's Meeting	2,400.00	.....	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Total Other Than Salaries	$ 9,400.00	$ 4,334.75	$ 5,065.25	$ 8,900.00	$ 8,900.00	$ 5,900.00	$ 5,900.00
Total Biennium	$ 9,400.00		$ 9,400.00		$ 17,800.00		$ 11,800.00
GRAND TOTAL	$ 47,200.00	$ 23,083.13	$ 23,965.25	$ 33,200.00	$ 33,200.00	$ 24,800.00	$ 24,800.00
GRAND TOTAL BIENNIUM	$ 47,200.00		$ 47,048.38		$ 66,400.00		$ 49,600.00

COMMISSIONER OF PUBLIC PRINTING

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	PRIATION APPRO- 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Commissioner	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Stenographer, Clerk and Multigraph Helper	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Chief Multigrapher	3,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
Assistant Multigraph Operator	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 13,000.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00
Total Biennium	$ 13,000.00		$ 13,000.00		$ 13,000.00		$ 13,000.00
Printing Annual and Biennial Reports	$ 16,000.00	.....	.....	.....	$ 15,500.00	.....	$ 15,500.00
Incidental and Contingent Expenses:							
Including Printing, Postage, Stationery, Supplies, Telephone, Express, Advertising, Miscellaneous	500.00	.....	.....	.....	500.00	250.00	250.00
Multigraphing Department:							
Incidental and Contingent Multigraphing Department Equipment	700.00	.....	.....	.....	700.00	350.00	350.00
Total Other Than Salaries	$ 17,200.00	.....	.....	.....	$ 16,700.00	$ 600.00	$ 16,100.00
GRAND TOTAL	$ 30,200.00	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 23,200.00	$ 7,100.00	$ 22,600.00
GRAND TOTAL BIENNIUM	$ 30,200.00		$ 13,000.00		$ 29,700.00		$ 29,700.00

STATE BOARD OF EQUALIZATION—AUDITING BOARD

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Secretary	$ 4,800.00	$ 2,400.00	$ 2,400.00	$ 3,000.00	$ 3,000.00	.....	.....
Stenographer and Clerk	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	.....	.....
Total Salaries	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 4,500.00	$ 4,500.00	.....	.....
Incidental Fund	800.00	400.00	400.00	500.00	500.00	.....	.....
GRAND TOTAL	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 5,000.00	$ 5,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 8,000.00		$ 8,000.00		$ 10,000.00		.....

STATE BANK COMMISSIONER

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
State Bank Commissioner	$ 10,000.00	$ 4,999.92	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Chief Deputy Commissioner	7,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
Four Deputy Bank Commissioners	24,000.00	9,550.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Secretary	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	$ 50,800.00	$ 22,949.92	$ 25,400.00	$ 25,400.00	$ 25,400.00	$ 25,400.00	$ 25,400.00
Total Biennium	$ 50,800.00		$ 48,349.92		$ 50,800.00		$ 50,800.00
Office Expense	$ 4,250.00	$ 1,596.29	$ 1,100.00	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Travel	9,000.00	3,892.46	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Total Other Than Salaries	$ 13,250.00	$ 5,488.75	$ 5,600.00	$ 6,300.00	$ 6,300.00	$ 6,300.00	$ 6,300.00
GRAND TOTAL	$ 64,050.00	$ 28,438.67	$ 31,000.00	$ 31,700.00	$ 31,700.00	$ 31,700.00	$ 31,700.00
GRAND TOTAL BIENNIUM	$ 64,050.00		$ 59,438.67		$ 63,400.00		$ 63,400.00

STATE INSURANCE DEPARTMENT

(Paid from Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Commissioner	.....	$ 3,000.00	$ 3,000.00	$ 7,500.00	$ 7,500.00	$ 3,000.00	$ 3,000.00
Actuary	.....	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
File Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Chief Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Typist and Assistant Examiner	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Asst. Examiner and License Clerk	.....	1,800.00	1,800.00	2,400.00	2,400.00	1,800.00	1,800.00
Two Statisticians	.....	900.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Clerk-Typist	.....	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Clerk-Typist	.....	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Clerk-Messenger	.....	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Clerk	.....	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Stenographer-Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Clerk	.....	*.....	.....	.....	.....	.....	.....
Fire Insurance Rate Adviser	.....	100.00	.....	.....	.....	.....	.....
Extra Clerks and Stenographers	.....	3,027.70	2,350.00	2,350.00	2,350.00	.....	.....
Total Salaries	.....	$ 23,827.70	$ 24,550.00	$ 30,850.00	$ 30,850.00	$ 22,200.00	$ 22,200.00
Total Biennium	.....		$ 48,377.70		$ 61,700.00		$ 44,400.00
†Office Expense:							
Office Supplies and Stationery	.....	$ 490.35	$ 1,200.00	$ 1,150.00	$ 1,150.00	$ 1,200.00	$ 1,200.00
Postage	.....	1,200.80	975.00	975.00	975.00	975.00	975.00
Premium on Bonds	.....	150.00	150.00	150.00	150.00	150.00	150.00
Telephone and Telegraph	.....	191.90	175.00	175.00	175.00	175.00	175.00
Express, Freight, Drayage	.....	184.19	175.00	175.00	175.00	175.00	175.00
Examination	.....	329.00	550.00	550.00	550.00	.....	.....
Miscellaneous Printing	.....	4,333.12	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00
Miscellaneous	.....	452.09	700.00	725.00	725.00	.....	.....
Total Office Expense	.....	$ 7,331.45	$ 8,425.00	$ 8,400.00	$ 8,400.00	$ 7,675.00	$ 7,675.00

*Clerk absent on sick leave.

†Administration Expense paid from Office Fees—Not subject to General Appropriation.

STATE INSURANCE DEPARTMENT—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
†Travel	.....	$ 784.12	$ 850.00	$ 850.00	$ 900.00	$ 850.00	$ 850.00
Equipment:							
Typewriters, etc.	.....	$ 991.13	$ 400.00	$ 450.00	$ 450.00	.....	$ 450.00
Total Other Than Salaries	.....	$ 9,106.70	$ 9,675.00	$ 9,700.00	$ 9,750.00	$ 8,525.00	$ 8,975.00
GRAND TOTAL	.....	$ 32,934.40	$ 34,225.00	$ 40,550.00	$ 40,600.00	$ 30,725.00	$ 31,175.00
GRAND TOTAL BIENNIUM	.....		$ 67,159.40		$ 81,150.00		$ 61,900.00
Firemen's Pension	.....	$ 67,663.23	$134,913.23		$134,000.00		$134,000.00
	.....		$202,072.63		$215,150.00		$195,900.00

†Administration Expense paid from Office Fees—Not subject to General Appropriation.

RECEIPTS AND ESTIMATED RECEIPTS FROM ALL SOURCES

June 30, 1930	June 30, 1931	1931-2	1932-3
$827,413.19	$850,000.00	$865,000.00	$875,000.00
	$1,677,413.19		$1,740,000.00

PUBLIC UTILITIES COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Three Commissioners	$ 24,000.00	$ 11,999.88	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Secretary	5,000.00	2,499.96	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00
Rate Expert	4,200.00	2,100.00	2,100.00	3,000.00	3,000.00	2,100.00	2,100.00
Attorney	4,800.00	2,400.00	2,400.00	3,500.00	3,500.00	2,400.00	2,400.00
Auditor and Statistician	5,000.00	2,499.96	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00
Assistant Auditor and Statistician	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	1,800.00	1,800.00
*Auditing Clerk	.....	.....	.....	1,800.00	1,800.00	.....	.....
*Inspecting Auditor	3,600.00	1,650.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Electric and Gas Engineer	5,000.00	2,499.96	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00
Clerk-Stenographer	.....	.....	.....	1,200.00	1,200.00	.....	.....
Railway and Hydraulic Engineer	5,000.00	2,499.96	2,500.00	3,000.00	3,000.00	2,500.00	2,500.00
Assistant Railway and Hydraulic Engineer	3,600.00	1,800.00	1,800.00	2,100.00	2,100.00	1,800.00	1,800.00
Reporter	4,200.00	2,100.00	2,100.00	2,500.00	2,500.00	2,100.00	2,100.00
*Inspector	3,600.00	1,800.00	1,800.00	2,400.00	2,400.00	1,800.00	1,800.00
*Inspector	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Two Inspectors	7,200.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
*Filing Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Assistant Secretary and Stenographer	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Docket Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
*Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Two Stenographers	4,800.00	2,390.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Total Salaries	$ 96,800.00	$ 48,239.72	$ 48,400.00	$ 57,300.00	$ 57,300.00	$ 48,400.00	$ 48,400.00
Total Biennium	$ 96,800.00		$ 96,639.72		$ 114,600.00		$ 96,800.00
Incidental and Contingent Expense:							
Including Printing, Postage, Stationery, Supplies, Telephone, Express and Miscellaneous	$ 7,000.00	$ 5,017.39	$ 4,287.92	$ 4,500.00	$ 4,500.00	$ 3,500.00	$ 3,500.00
Travel:							
Commissioners and Employes	6,000.00	3,051.99	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Inspectors (Enf. H. B. No. 430)	2,000.00	942.87	1,000.00	1,500.00	1,500.00	1,000.00	1,000.00

PUBLIC UTILITIES COMMISSION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Printing Decisions	$ 3,000.00	.....	$ 6,500.00	.....	$ 3,000.00	.....	$ 3,000.00
Utility Valuation Fund	.....	.....	.....	6,250.00	6,250.00	.....	.....
Rate Investigation	.....	.....	.....	12,500.00	12,500.00	.....	.....
Total Other Than Salaries	$ 18,000.00	$ 9,012.25	$ 14,787.92	$ 27,750.00	$ 30,750.00	$ 7,500.00	$ 10,500.00
GRAND TOTAL	$114,800.00	$ 57,251.97	$ 63,187.92	$ 85,050.00	$ 88,050.00	$ 55,900.00	$ 58,900.00
GRAND TOTAL BIENNIUM	$114,800.00		$120,439.89		$173,100.00		$114,800.00

* For enforcement of House Bill No. 430.

INDUSTRIAL COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Three Commissioners	$ 24,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Secretary	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Investigator	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Statistician	5,400.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
Claim Department:							
Referee	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Assistant Referee	4,200.00	2,100.00	2,100.00	3,000.00	3,000.00	2,100.00	2,100.00
Two Reporters	10,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Chief Filing Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Record Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Seven Clerks and Stenographers	16,800.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
Docket Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Reporter—Part time	1,600.00	800.00	800.00	800.00	800.00	800.00	800.00
*Assistant Filing Clerk	2,400.00	1,200.00	1,200.00	*1,380.00	1,380.00	1,200.00	1,200.00
Two Award Clerks and Stenographers	5,520.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00
Insurance Clerk and Secretary Minimum Wage	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Salaries	$100,120.00	$ 50,060.00	$ 50,060.00	$ 51,440.00	$ 51,440.00	$ 50,060.00	$ 50,060.00
Total Biennium	$100,120.00		$100,120.00		$102,880.00		$100,120.00
Traveling and Contingent Expense	$ 9,000.00	$ 4,410.58	$ 4,500.00	$ 6,000.00	$ 6,000.00	$ 4,500.00	$ 4,500.00
Incidental and Contingent Expense	8,400.00	3,350.84	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
Medical Examinations, etc.	12,000.00	6,772.90	7,000.00	7,500.00	7,500.00	6,000.00	6,000.00

* Should be $115.00—Made $100.00 through error.

INDUSTRIAL COMMISSION—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
For the payment of premiums that may become due the State Compensation Insurance Fund in compliance with Section 137 of the Workmen's Compensation Act of Colorado; the Auditor of State being hereby authorized and directed to draw warrants therefor upon certified vouchers of the Industrial Commission, approved by the Governor	24,000.00	12,500.00	12,500.00	15,000.00	15,000.00	14,000.00	14,000.00
Total Other Than Salaries	$ 53,400.00	$ 27,034.32	$ 28,200.00	$ 32,700.00	$ 32,700.00	$ 28,700.00	$ 28,700.00
GRAND TOTAL	$153,520.00	$ 77,094.32	$ 78,260.00	$ 84,140.00	$ 84,140.00	$ 78,760.00	$ 78,760.00
GRAND TOTAL BIENNIUM	$153,520.00		$155,354.32		$168,280.00		$157,520.00

STATE BUREAU OF MINES

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Commissioner	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Four Inspectors	20,000.00	10,000.00	9,791.67	10,000.00	10,000.00	10,000.00	10,000.00
Clerk and Assistant Curator	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Clerk and Stenographer	3,000.00	1,500.00	1,500.00	1,500.00	1.500.00	1,500.00	1,500.00
Watchman	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Extra Help	600.00	300.00	300.00	500.00	500.00	300.00	300.00
Total Salaries	$ 35,600.00	$ 17,800.00	$ 17,591.67	$ 18,000.00	$ 18,000.00	$ 17,800.00	$ 17,800.00
Total Biennium	$ 35,600.00		$ 35,391.67		$ 36,000.00		$ 35,600.00
Incidental and Contingent Expense:							
Including printing, postage, stationery, telephone, express, miscellaneous	$ 1,600.00	$ 754.34	$ 745.66	$ 750.00	$ 750.00	$ 800.00	$ 800.00
Travel	17,600.00	7,769.98	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00
Printing 5,000 copies State Mining Laws and Department Bulletins	.....	.....	.....	500.00	.....	.....	.....
Total Other Than Salaries	$ 19,200.00	$ 8,524.32	$ 9,545.66	$ 10,050.00	$ 9,550.00	$ 9,600.00	$ 9,600.00
Total Biennium	$ 19,200.00	.....	$ 18,069.98	.....	$ 19,600.00	.....	$ 19,200.00
GRAND TOTAL	$ 54,800.00	$ 26,324.32	$ 27,137.33	$ 28,050.00	$ 27,550.00	$ 27,400.00	$ 27,400.00
GRAND TOTAL BIENNIUM	$ 54,800.00		$ 53,461.65		$ 55,600.00		$ 54,800.00

Note—The total saving for the period is as follows:

Inspector's Salary Account	$ 208.33
Inspector's Traveling Expense Account	908.34
Commissioner's Traveling Expense Account	121.68
Incidental Fund	100.00
Total	$1,338.35

STATE OIL INSPECTOR

(Supported by Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Inspector	†	$ 3,000.00	$ 3,000.00	$ 4,000.00	$ 4,000.00	$ 3,000.00	$ 3,000.00
Three Field Deputies		5,400.00	5,400.00	7,200.00	7,200.00	5,400.00	5,400.00
Deputy Inspector at Laboratory		1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Refund Clerk		2,100.00	2,100.00	2,400.00	2,400.00	2.100.00	2,100.00
Assistant Refund Clerk		1,800.00	1,800.00	2,100.00	2,100.00	1,500.00	1,500.00
Assistant Inspector and Traveling Auditor		2,100.00	2,100.00	2,400.00	2,400.00	2,100.00	2,100.00
Bookkeeper and Statistician		2,400.00	2,400.00	3,000.00	3,000.00	2,400.00	2,400.00
Assistant Bookkeeper and Statistician		2,100.00	2,100.00	2,400.00	2,400.00	.....	.....
*Mechanical Engineer		2,599.92	2,599.92	2,559.92	2,599.92	.....	.....
*Two Laboratory Aids		3,240.00	3,240.00	3,240.00	3,240.00	.....	.....
*Junior Chemist		2,100.00	2,100.00	2,100.00	2,100.00	.....	.....
Two Clerk-Typists		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Five Clerk-Typists		6,000.00	6,000.00	6,000.00	6,000.00	.....	.....
Two Stenographers		3,000.00	3,000.00	3,000.00	3,000.00	2,700.00	2,700.00
Deputy Inspector		2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Clerk-Register		1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00
Assistant Attorney General		3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Total Salaries		$ 47,659.92	$ 47,659.92	$ 52,259.92	$ 52,259.92	$ 28,020.00	$ 28,020.00
Total Biennium			$ 95,319.84		$104,519.84		$ 56,040.00
Office Expense		$ 5,749.01	$ 6,000.00	$ 5,749.01	$ 6,000.00	$ 7,000.00	$ 7,000.00
Travel		6,677.39	7,000.00	6,677.39	7,000.00	8,000.00	8,000.00

STATE OIL INSPECTOR—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Supplies:							
Laboratory, etc.	.....	$ 363.64	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00
Equipment	.....	752.56	700.00	700.00	700.00	700.00	700.00
Total Other Than Salaries	.....	$ 13,542.60	$ 14,100.00	$ 13,526.40	$ 14,100.00	$ 16,100.00	$ 16,100.00
Total Biennium	.....		$ 27,642.60		$ 27,626.40		$ 32,200.00
GRAND TOTAL	.....	$ 61,202.52	$ 61,759.92	$ 65,786.32	$ 66,359.92	$ 44,120.00	$ 44,120.00
GRAND TOTAL BIENNIUM	.....		$122,962.44		$132,146.24		$ 88,240.00

*Co-operative agreement with United States Government.

†Administration expense of co-operative agreement paid from 1 per cent of total collections.

STATE INSPECTOR OF COAL MINES

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Chief Inspector	.....	$ 4,400.00	$ 4,400.00	$ 4,400.00	$ 4,400.00	$ 4,400.00	$ 4,400.00
Six Deputy Inspectors	.....	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Chief Clerk	.....	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Assistant Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Extra Clerk	.....	79.00	200.00	200.00	200.00	200.00	200.00
Total Salaries	.....	$ 26,379.00	$ 26,500.00	$ 26,500.00	$ 26,500.00	$ 26,500.00	$ 26,500.00
Office and Field Force Expense:							
Office Supplies and Stationery	.....	$ 430.03	500.00	500.00	500.00	.....	.....
Postage	.....	646.87	750.00	750.00	750.00	.....	.....
Telephone and Telegraph	.....	176.45	200.00	200.00	200.00	.....	.....
Printing reports	.....	303.05	2,000.00	1,500.00	1,500.00	.....	.....
Miscellaneous	.....	535.02	650.00	650.00	650.00	.....	.....
Total Office Expense	.....	$ 2,091.42	$ 4,100.00	$ 3,600.00	$ 3,600.00	$ 2,500.00	$ 2,500.00
Travel	.....	7,919.69	9,100.00	9,050.00	9,050.00	8,550.00	8,550.00
Miscellaneous	.....	291.34	2,025.00	500.00	2,000.00	1,750.00	1,750.00
Total Other Than Salaries	.....	$ 10,302.45	$ 15,225.00	$ 13,150.00	$ 14,650.00	$ 12,800.00	$ 12,800.00
GRAND TOTAL	.....	$ 36,681.45	$ 41,725.00	$ 39,650.00	$ 41,150.00	$ 39,300.00	$ 39,300.00
GRAND TOTAL BIENNIUM	.....		$ 78,406.45		$ 80,800.00		$ 78,600.00

RECEIPTS AND ESTIMATED RECEIPTS FROM ALL SOURCES

	July 1, 1929, to June 30, 1930	July 1, 1930, to June 30, 1931	July 1, 1931, to June 30, 1932	July 1, 1932, to June 30, 1933
	$ 40,537.29	$ 32,010.96	$ 31,500.00	$ 31,500.00
Total.....		$ 72,548.25		$ 63,000.00

STATE BOILER INSPECTOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Inspector	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 3,600.00	$ 3,600.00	$ 2,500.00	$ 2,500.00
Two Deputies	7,200.00	3,600.00	3,600.00	5,000.00	5,000.00	3,600.00	3,600.00
Clerk	2,400.00	1,200.00	1,200.00	1,800.00	1,800.00	1,200.00	1,200.00
Total Salaries	$ 14,600.00	$ 7,300.00	$ 7,300.00	$ 10,400.00	$ 10,400.00	$ 7,300.00	$ 7,300.00
Total Biennium	$ 14,600.00		$ 14,600.00		$ 20,800.00		$ 14,600.00
Office Expense	$ 645.00	$ 519.60	$ 150.00	$ 300.00	$ 300.00	.....	.....
Travel	7,233.35	3,879.55	2,600.00	3,600.00	3,600.00	.....	.....
Total Other Than Salaries	$ 7,878.35	$ 4,399.15	$ 2,750.00	$ 3,900.00	$ 3,900.00	$ 2,800.00	$ 2,800.00
Total Biennium	$ 7,878.35	.....	$ 7,149.15	.....	$ 7,800.00	.....	$ 5,600.00
GRAND TOTAL	$ 22,478.35	$ 11,699.15	$ 10,050.00	$ 14,300.00	$ 14,300.00	$ 10,100.00	$ 10,100.00
GRAND TOTAL BIENNIUM	$ 22,478.35		$ 21,749.15		$ 28,600.00		$ 20,200.00

REVENUE

1929-30	Estimated 1931-2-3
$19,295.00	$20,000.00

STATE BOARD OF STOCK INSPECTION COMMISSIONERS

(Supported by Mill Levy and Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Fourteen State Hunters	.....	$ 19,734.62	$ 24,835.00	$*27,284.81	$*27,284.81	.....	.....
Total Salaries	.....	$ 19,734.62	$ 24,835.00	$ 27,284.81	$ 27,284.81	.....	.....
Total Biennium	.....		$ 44,569.62		$ 54,569.62		.....
Total Office Expense	.....	$ 20.22	$ 165.00	$ 113.93	$ 113.93	.....	.....
Total Supplies	.....	975.67	1,800.00	1,759.90	1,759.89	.....	.....
Miscellaneous:							
†Miscellaneous Items	.....	1,177.55	36.82	607.18	607.19	.....	.....
Bait Material	.....	183.51	200.00	234.18	234.18	.....	.....
Total Other Than Salaries	.....	2,356.95	$ 2,201.82	$ 2,715.19	$ 2,715.19	.....	.....
GRAND TOTAL	.....	$ 22,091.57	$ 27,036.82	$ 30,000.00	$ 30,000.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$ 49,128.39		$ 60,000.00		.....

*Increase of four State Hunters asked for.

†Miscellaneous items which change every year—Mileage, $422.98; stamps, 49c; traps, $783.46; wool sacks, $7.44. Total, $1,214.37.

It is estimated that there will be approximately $32,000.00 received from the tax levy on live stock this year to be used in the control of predatory animals. Next year with the decrease of the valuation of sheep this amount will be lessened approximately one-third, which will handicap control operations materially.

STATE BOARD OF STOCK INSPECTION COMMISSIONERS—STOCK INSPECTION FUND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Secretary	.....	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
State Veterinarian	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Chief Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
35 Inspectors	.....	45,237.50	45,700.00	46,000.00	46,000.00	46,000.00	46,000.00
Total Salaries	.....	$ 50,337.50	$ 50,800.00	$ 51,100.00	$ 51,100.00	$ 51,100.00	$ 51,100.00
Travel	.....	363.67	464.50	500.00	500.00	500.00	500.00
GRAND TOTAL	.....	$ 50,701.17	$ 51,264.50	$ 51,600.00	$ 51,600.00	$ 51,600.00	$ 51,600.00
GRAND TOTAL BIENNIUM	.....		$101,965.67		$103,200.00		$103,200.00

ESTIMATED REVENUE

	1929-30	1931-3
Tax Levy	$101,965.67	$103,200.00

STATE BOARD OF STOCK INSPECTION COMMISSIONERS—BRAND INSPECTION FUND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Secretary	.....	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00
Five Clerks	.....	6,750.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Forty-four Inspectors	.....	5,184.45	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
Total Salaries	.....	$ 12,534.45	$ 13,400.00	$ 13,400.00	$ 13,400.00	$ 13,400.00	$ 13,400.00
Office Expense:							
Office Supplies and Stationery	.....	$ 184.60	$ 190.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Postage	.....	242.00	245.00	250.00	250.00	250.00	250.00
Rent	.....	1,507.25	1,510.00	1,510.00	1,510.00	1,510.00	1,510.00
Telephone and Telegraph	.....	154.45	155.00	155.00	155.00	155.00	155.00
Printing Reports	.....	3,091.14	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00
Miscellaneous and Travel	.....	26,450.98	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00
Total Office Expense	.....	$ 31,630.42	$ 31,700.00	$ 31,715.00	$ 31,715.00	$ 31,715.00	$ 31,715.00
Repairs and Upkeep	.....	$ 10.00	$ 10.00	$ 25.00	$ 25.00	$ 25.00	$ 25.00
Equipment:							
Office Furniture and Fixtures	.....	333.49	$ 350.00	$ 350.00	$ 350.00	$ 350.00	$ 350.00
Total Other Than Salaries	.....	$ 31,973.91	$ 32,060.00	$ 32,090.00	$ 32,090.00	$ 32,090.00	$ 32,090.00
GRAND TOTAL	.....	$ 44,508.36	$ 45,460.00	$ 45,490.00	$ 45,490.00	$ 45,490.00	$ 45,490.00
GRAND TOTAL BIENNIUM	.....		$ 89,968.36		$ 90,980.00		$ 90,980.00

ESTIMATED REVENUE

	1929-30	1931-3
Cash Receipts	$ 89,968.36	$ 90,980.00

STATE BOARD OF LIVESTOCK INSPECTION COMMISSIONERS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Control of Animal Tuberculosis.							
Salaries:							
Veterinarians	.....	$ 965.00	.....	.....	.....	.....	.....
Total Salaries	.....	$ 965.00	.....	.....	.....	.....	.....
Printing and Ear Tags	.....	47.94	.....	.....	.....	.....	.....
Travel	.....	574.02	.....	.....	.....	.....	.....
Indemnity	.....	8,715.53	.....	.....	.....	.....	.....
GRAND TOTAL	$ 25,000.00	$ 10,302.49	$ 2,993.79	$ 12,500.00	$ 12,500.00	.....	.....
GRAND TOTAL BIENNIUM	$ 25,000.00		$ 13,296.28		$ 25,000.00		.....

MEAT AND SLAUGHTER PLANT INSPECTOR

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Meat and Slaughter Inspector	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
State Veterinarian	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00
Total Salaries	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Travel	2,000.00	933.81	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
GRAND TOTAL	$ 6,000.00	$ 2,933.81	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
GRAND TOTAL BIENNIUM	$ 6,000.00		$ 5,933.81		$ 6,000.00		$ 6,000.00

DIRECTOR OF MARKETS

(Supported by General Appropriation and Fees of Office)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Director	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
Assistant Director	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Publicity Man	.....	1,200.00	1,200.00	1,200.00	1,200.00	.....	.....
Stenographer-Clerk	.....	1,380.00	1,380.00	1,380.00	1,380.00	.....	.....
Four Field Agents	.....	1,023.34	1,800.00	1,800.00	1,800.00	.....	.....
	$ 6,000.00	$ 8,103.34	$ 8,880.00	$ 8,880.00	$ 8,880.00	.....	.....
Commission Merchants—							
(Feed and Poultry)							
Commission Merchant Inspector	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	.....	.....
Special Department Representative	.....	2,527.00	2,650.17	.....	.....	.....	.....
Two Inspectors	.....	1,240.83	3,000.00	.....	.....	.....	.....
One Chemist	.....	1,350.00	1,800.00	.....	.....	.....	.....
	$ 3,000.00	$ 6,617.83	$ 8,950.17	$ 1,500.00	$ 1,500.00	.....	.....
Fruit and Vegetable Inspection:							
Seventy-five Inspectors	.....	$ 39,341.49	$ 45,400.00	.....	.....	.....	.....
Eight Stenographers	.....	5,302.47	5,550.00	.....	.....	.....	.....
	.....	$44,643.96	$ 50,950.00	.....	.....	.....	.....
Total Salaries	$ 9,000.00	$ 59,365.13	$ 68,780.17	$ 10,380.00	$ 10,380.00	.....	.....
Co-operative Marketing Work	$ 15,000.00	.....	.....	.....	.....	.....	.....
Office Expense	.....	$ 5,248.16	$ 5,415.00	.....	.....	.....	.....
Travel—(Comm. Merch. Insp.)	400.00	200.00	200.00	$ 200.00	$ 200.00	.....	.....
Auto and Railway	.....	19,235.55	20,000.00	.....	.....	.....	.....
Meals and Lodging	.....	3,245.00	3,200.00	.....	.....	.....	.....
Repairs and Upkeep:							
Machinery and Equipment	.....	151.99	200.00	.....	.....	.....	.....

DIRECTOR OF MARKETS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	PRIATION APPRO- 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Equipment:							
Office Furniture and Fixtures	.....	$ 110.50	$ 250.00	.....	.....	.....	.....
Machinery, Tools, Implements	.....	357.58	350.00	.....	.....	.....	.....
Miscellaneous, Including Refunds U. S. Dept. of Agr., etc.	.....	10,569.60	10,700.00	.....	.....	.....	.....
Total Other Than Salaries	$ 15,400.00	$ 39,118.38	$ 40,315.00	$ 200.00	$ 200.00	.....	.....
GRAND TOTAL	$ 24,400.00	$ 98,483.51	$109,095.17	$ 26,700.00	$ 26,700.00	.....	.....
GRAND TOTAL BIENNIUM	$ 24,400.00		$207,578.68		$ 53,400.00		.....

STATE ENTOMOLOGIST (STATE ENTOMOLOGIST FUND)

(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
	$ 30,000.00	Biennium	$ 30,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 30,000.00	Biennium	$ 30,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 30,000.00		$ 30,000.00		.....		.....

STATE ENTOMOLOGIST (BEE FUND)

(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
	$ 6,000.00	Biennium	$ 6,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 6,000.00	Biennium	$ 6,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 6,000.00		$ 6,000.00		.....		.....

STATE CHEMIST

(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
	$ 5,000.00	Biennium	$ 5,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 5,000.00	Biennium	$ 5,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 5,000.00		$ 5,000.00		.....		.....

STATE ENTOMOLOGIST (PEST FUND)

(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
	$ 10,000.00	Biennium	$ 10,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 10,000.00	Biennium	$ 10,000.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$ 10,000.00		$ 10,000.00		.....		.....

STATE GEOLOGICAL SURVEY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Appropriation from State	$ 40,000.00	.....	.....	.....	.....	.....	.....
*Cooperative Work	.....	$ 11,226.91	$ 26,273.09	$ 25,000.00	$ 25,000.00	.....	.....
Telephone, Telegraph	.....	.70	10.00	100.00	100.00	.....	.....
Printing, Maps, etc.	.....	61.25	400.00	2,000.00	2,000.00	.....	.....
Traveling	.....	36.62	200.00	1,000.00	1,000.00	.....	.....
Stenographer and Mineralogist	.....	910.00	500.00	1,500.00	1,500.00	.....	.....
Office Supplies	.....	57.14	100.00	1,000.00	1,000.00	.....	.....
Geologist	.....	.....	.....	6,000.00	6,000.00	.....	.....
Assistant Geologist	.....	.....	.....	3,000.00	3,000.00	.....	.....
Miscellaneous	.....	.....	224.29	400.00	400.00	.....	.....
GRAND TOTAL	.....	$ 12,292.62	$ 27,707.38	$ 40,000.00	$ 40,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 40,000.00		$ 40,000.00		$ 80,000.00		.....

* The Colorado Geological Survey cooperates with the United States Geological Survey on geological problems within the state, each paying one-half of the expenses involved.

METAL MINING FUND

(Tax on Mining Property)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
	.....	$ 13,386.94	$ 13,385.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM.....	.....		$ 26,771.94		.....		.....

DEPARTMENT OF CHARITIES AND CORRECTIONS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Stenographer and Clerk.....	$ 2,400.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
GRAND TOTAL.....	$ 2,400.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
GRAND TOTAL BIENNIUM.....	$ 2,400.00		$ 2,400.00		$ 2,400.00		$ 2,400.00

COLORADO LIBRARY COMMISSION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Librarian of the Traveling Library	$ 2,640.00	$ 1,320.00	$ 1,320.00	$ 1,800.00	$ 1,800.00	$ 1,320.00	$ 1,320.00
Part-Time Helper	600.00	300.00	300.00	600.00	600.00	300.00	300.00
Executive and Field Secretary	.....	.....	.....	2,500.00	2,500.00	.....	.....
Assistant Librarian	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Salaries	$ 3,240.00	$ 1,620.00	$ 1,620.00	$ 6,100.00	$ 6,100.00	$ 1,620.00	$ 1,620.00
Office Expense: Including books, boxes, pamphlets, miscellaneous	4,000.00	2,000.00	2,000.00	5,400.00	5,400.00	2,000.00	2,000.00
Travel	.....	.....	.....	1,000.00	1,000.00	.....	.....
Total Other Than Salaries	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 6,400.00	$ 6,400.00	$ 2,000.00	$ 2,000.00
GRAND TOTAL	$ 7,240.00	$ 3,620.00	$ 3,620.00	$ 12,500.00	$ 12,500.00	$ 3,620.00	$ 3,620.00
GRAND TOTAL BIENNIUM	$ 7,240.00		$ 7,240.00		$ 25,000.00		$ 7,240.00

GAME AND FISH DEPARTMENTS

(Supported by General Appropriation and Game Cash Fund)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
*Commissioner	.....	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	.....	.....
*Chief Game Warden and License Inspector	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
*Chief Clerk	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
*Bookkeeper	.....	1,500.00	1,500.00	1,500,00	1,500.00	.....	.....
*Stenographer	.....	1,500.00	1,500.00	1,500,00	1,500.00	.....	.....
*Field Superintendent	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
*Superintendent of State Hatcheries	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Eleven Hatchery Superintendents	.....	16,500.00	16,500.00	16,500.00	16,500.00	.....	.....
Six Hatchery Helpers	.....	6,600.00	6,600.00	7,200.00	7,200.00	.....	.....
Three Spawntakers and Retaining Pond Builders	.....	4,500.00	4,500.00	4,500.00	4,500.00	.....	.....
Four Spawntakers and Truck Drivers	.....	5,040.00	5,040.00	4,800.00	4,800.00	.....	.....
Laborers and Assistant Spawntakers (part time)	.....	2,400.00	2,400.00	2,400.00	2,400.00	.....	.....
*Chief Game Warden	.....	1,500.00	1,500.00	†7,500.00	7,500.00	.....	.....
*Deputy Game Wardens (23)	.....	34,500.00	34,500.00	‡60,000.00	60,000.00	.....	.....
Extra Game Wardens (Deer Season)	.....	2,100.00	2,100.00	3,000.00	3,000.00	.....	.....
Total Salaries	.....	$ 86,340.00	$ 86,340.00	$119,100.00	$119,100.00	.....	.....
Total Biennium	.....		$172,680.00		$238,200.00		.....
Office Expense:							
Office Supplies and Stationery	.....	$ 500.00	$ 500.00	$ 500.00	$ 500.00	.....	.....
Postage	.....	610.00	610.00	650.00	650.00	.....	.....
Rent, Insurance	.....	697.00	1,000.00	1,200.00	1,200.00	.....	.....
Telephone and Telegraph	.....	956.00	1,000.00	1,000.00	1,000.00	.....	.....
Express, Freight, Drayage	.....	506.00	500.00	500.00	500.00	.....	.....
Printing Reports	.....	12,000,00	15,000.00	12,000.00	15,000.00	.....	.....
Miscellaneous	.....	1,000.00	1,000.00	1,000.00	1,000.00	.....	.....
Total Office Expense	.....	$ 16,269.00	$ 19,610.00	$ 16,850.00	$ 19,850.00		.....

*Fixed by statute.
†Five Chief Game Wardens requested.
‡Forty Game Wardens requested.

GAME AND FISH DEPARTMENTS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Travel	.....	$ 22,300.00	$ 22,300.00	$ 31,800.00	$ 31,800.00	.....	.....
Supplies:							
Food (Board for Laborers)	.....	3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	.....	.....
Food for Fish and Game	.....	11,500.00	12,000.00	14,000.00	14,000.00	.....	.....
Fuel, Light and Water for Hatcheries	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Farm and Garden (Hay and Crop Damage)	.....	3,088.00	3,000.00	3,000.00	3,000.00	.....	.....
Motor Vehicle Supplies	.....	6,358.20	6,500.00	6,500.00	6,500.00	.....	.....
Repairs and Replacements:							
State Hatcheries	.....	4,179.00	4,000.00	7,000.00	7,000.00	.....	.....
Equipment:							
Household for Hatcheries	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Motor Vehicles, Fish Tanks, etc.	.....	1,580.00	3,500.00	10,000.00	10,000.00	.....	.....
Fish Eggs, Warm Water Fish	.....	12,795.25	13,000.00	30,000.00	30,000.00	.....	.....
Rentals	.....	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Permanent Improvements:							
Land and to Complete Rye Hatchery	.....	10,000.00	5,000.00	5,000.00	2,000.00	.....	.....
Buildings and Retaining Ponds	.....	57,622.83	24,000.00	10,000.00	10,000.00	.....	.....
Pipe Line and Game Farm	.....	300.00	.....	5,000.00	5,000.00	.....	.....
Reservoirs	.....	66,435.42	65,000.00	5,000.00	12,000.00	.....	.....
Miscellaneous:							
Bounty on Mountain Lions	.....	4,000.00	4,000.00	5,000.00	5,000.00	.....	.....
Total Other Than Salaries	.....	$225,427.70	$190,910.00	$158,150.00	$165,150.00	.....	.....
Total Biennium	.....		$416,337.70		$323,300.00		.....
GRAND TOTAL	.....	$311,767.70	$277,250.00	$277,250.00	$284,250.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$589,017.70		$561,500.00		.....

GAME AND FISH DEPARTMENTS—Continued

SUMMARY OF REVENUE

	Year Ending June 30, 1930	Year Ending June 30, 1931	1932-33
Cash Balance July 1, 1929	$ 31,612.93	$ 31,044.03	$ 35,794.03
Hunting and Fishing Licenses	280,989.75	290,000.00	600,000.00
Lake and Reservoir Licenses	1,745.00	.....	.....
Other Licenses and Permits	3,106.75	.....	.....
Sale of Beaver Hides	25,167.75§	.....	.....
Fines for Violations	3,491.42	.....	.....
Refunds	3,396.06	.....	.....
Miscellaneous	381.75	.....	.....
TOTAL	$349,891.41	$321,044.03	$635,794.03

§Only half of beaver hide receipts belong to the department. Half is returned to trapper.

STATE BOARD OF IMMIGRATION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Commissioner	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Deputy Commissioner	4,800.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Chief Clerk	3,000.00	1,500.00	1,500.00	1,800.00	1,800.00	1,500.00	1,500.00
Comptometer Operator	2,760.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00
Stenographer	2,400.00	1,200.00	1,200.00	1,440.00	1,440.00	1,200.00	1,200.00
Total Salaries	$ 20,160.00	$ 10,080.00	$ 10,080.00	$ 10,620.00	$ 10,620.00	$ 10,080.00	$ 10,080.00
Total Biennium	$ 20,160.00		$ 20,160.00		$ 21,240.00		$ 20,160.00
Office Expense:							
Incidental and Contingent Expense	$ 2,000.00	.....	.....	$ 2,000.00	.....	$ 1,000.00	$ 1,000.00
Office Supplies and Stationery	.....	$ 626.72	$ 294.62	.....	.....	.....	.....
Postage	1,500.00	750.00	750.00	750.00	$ 750.00	750.00	750.00
Statistical	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Telephone and Telegraph	.....	156.00	160.86	.....	.....	200.00	200.00
Express, Freight, Drayage	.....	9.21	10.55	.....	.....	.....	.....
Printing Reports	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Miscellaneous	.....	204.65	212.39	.....	.....	.....	.....
Travel	1,000.00	499.93	500.00	500.00	500.00	500.00	500.00
Travel Outside the State	.....	.....	.....	500.00	500.00	.....	500.00
Equipment	.....	325.00	.....	.....	.....	.....	.....
Total Other Than Salaries	$ 14,500.00	$ 7,571.51	$ 6,928.42	$ 8,750.00	$ 6,750.00	$ 7,450.00	$ 7,950.00
Total Biennium	$ 14,500.00		$ 14,499.93		$ 15,500.00		$ 15,400.00
GRAND TOTAL	$ 34,660.00	$ 17,651.51	$ 17,008.42	$ 19,370.00	$ 17,370.00	$ 17,530.00	$ 18,030.00
GRAND TOTAL BIENNIUM	$ 34,660.00		$ 34,659.93		$ 36,740.00		$ 35,560.00

STATE BOARD OF LAND COMMISSIONERS

(Supported by General Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
President	$ 6,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Register	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Engineer	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
*Deputy Register	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Mineral Superintendent	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Assistant Engineer	4,560.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00	2,280.00
Chief Clerk and Assistant Engineer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Farm Loan Superintendent	4,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Lease Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Three Farm Loan Investigators and Appraisers	10,800.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
Chief Collection Clerk	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Mineral Superintendent	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Advertising Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Assistant Deputy Register	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk of Board	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Farm Loan and Bond Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Counter Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Assistant to Chief Appraiser	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Clerk to Deputy Register	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Carey Act Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Index Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Plat Clerk	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Stenographer to Deputy	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Stenographer to Mineral Superintendent	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Mineral Lands Inspector	.....	285.00	1,775.80	1,800.00	1,800.00	.....	.....
Total Salaries	$ 92,760.00	$ 46,665.00	$ 48,155.80	$ 48,180.00	$ 48,180.00	$ 46,380.00	$ 46,380.00
Total Biennium	$ 92,760.00		$ 94,820.80		$ 96,360.00		$ 92,760.00

*Statutory.

STATE BOARD OF LAND COMMISSIONERS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Incidental and Contingent Expenses:							
Including Printing, Postage, Stationery, Supplies, Telephone, Telegraph, and Miscellaneous Items..	$ 6,000.00	$ 11,273.65	$ 10,384.00	$ 4,000.00	$ 4,000.00	$ 3,000.00	$ 3,000.00
Traveling, Advertising and Emergency Fund	24,500.00	13,807.90	10,232.00	18,400.00	18,400.00	12,250.00	12,250.00
Refund of Fees	3,000.00	815.00	1,300.00	1,500.00	1,500.00	1,500.00	1,500.00
Total Other Than Salaries	$ 33,500.00	$ 25,896.55	$ 21,916.00	$ 23,900.00	$ 23,900.00	$ 16,750.00	$ 16,750.00
Total Biennium	$ 33,500.00		$ 47,812.55		$ 47,800.00		$ 33,500.00
GRAND TOTAL	$126,260.00	$ 72,561.55	$ 70,071.80	$ 72,080.00	$ 72,080.00	$ 63,130.00	$ 63,130.00
GRAND TOTAL BIENNIUM	$126,260.00		$142,633.35		$144,160.00		$126,260.00

STATE BOARD OF HEALTH

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Administration:							
Secretary	.....	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
Assistant Secretary	.....	.....	.....	2,500.00	2,500.00	.....	.....
Clerk and Stenographer	.....	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Epidemiology:							
Epidemiologist (part time)	$ 3,600.00	1,706.31	1,650.00	2,500.00	2,500.00	$ 1,800.00	$ 1,800.00
Clerk and Stenographer	1,200.00	600.00	600.00	1,200.00	1,200.00	600.00	600.00
Vital Statistics:							
Statistician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk and Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Assistant Statistician	.....	.....	.....	1,200.00	1,200.00	.....	.....
Transcribing Statistician	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Salaries	$ 10,200.00	$ 10,506.31	$ 10,450.00	$ 16,800.00	$ 16,800.00	$ 5,100.00	$ 5,100.00
Travel:							
Administration	$ 1,600.00	$ 725.00	$ 725.00	$ 1,600.00	$ 1,600.00	$ 800.00	$ 800.00
Epidemiology	1,200.00	525.00	525.00	2,000.00	2,000.00	600.00	600.00
Printing	1,600.00	700.00	700.00	1,000.00	1,000.00	800.00	800.00
Incidentals	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00
Office Expense:							
Epidemiology	400.00	200.00	200.00	400.00	400.00	200.00	200.00
Vital Statistics	4,000.00	1,975.00	1,975.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Other Than Salaries	$ 9,800.00	$ 4,625.00	$ 4,625.00	$ 7,500.00	$ 7,500.00	$ 4,900.00	$ 4,900.00
GRAND TOTAL	$ 20,000.00	$ 15,131.31	$ 15,075.00	$ 24,300.00	$ 24,300.00	$ 10,000.00	$ 10,000.00
GRAND TOTAL BIENNIUM	$ 20,000.00		$ 30,206.31		$ 48,600.00		$ 20,000.00

STATE BOARD OF HEALTH—STATE LABORATORY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Division of Bacteriology:							
Salaries:							
Bacteriologist	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Serologist	.....	1,322.28	2,000.00	2,000.00	2,000.00	.....	.....
Technician	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Chemical Technician	.....	.....	.....	1,800.00	1,800.00	.....	.....
Water Bacteriologist	.....	.....	.....	900.00	900.00	.....	.....
Laboratory Helper	.....	930.00	960.00	960.00	960.00	.....	.....
Total Salaries	$ 10,200.00	$ 7,352.28	$ 8,060.00	$ 10,760.00	$ 10,760.00	$ 5,100.00	$ 5,100.00
Supplies and Equipment	4,000.00	1,800.00	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00
Supplies and Equipment for Chemical Laboratory	.....	.....	.....	1,000.00	.....	.....	.....
Maintenance for Chemical Laboratory	.....	.....	.....	500.00	500.00	.....	.....
Total Other Than Salaries	$ 4,000.00	$ 1,800.00	$ 1,800.00	$ 3,500.00	$ 2,500.00	$ 2,000.00	$ 2,000.00
GRAND TOTAL	$ 14,200.00	$ 9,152.28	$ 9,860.00	$ 14,260.00	$ 13,260.00	$ 7,100.00	$ 7,100.00
GRAND TOTAL BIENNIUM	$ 14,200.00		$ 19,012.28		$ 27,520.00		$ 14,200.00

STATE BOARD OF HEALTH—PURE FOOD AND DRUG DIVISION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Food and Drug Commissioner	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
Chief Inspector	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Food and Drug Inspector	3,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Food and Sanitary Inspector	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Clerk and Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 16,800.00	$ 7,900.00	$ 8,400.00	$ 8,700.00	$ 8,700.00	$ 8,400.00	$ 8,400.00
Incidental and Travel	$ 4,000.00	$ 2,000.00	$ 2,000.00	$ 3,000.00	$ 3,000.00	$ 2,000.00	$ 2,000.00
Samples and Supplies	600.00	300.00	300.00	400.00	400.00	300.00	300.00
Total Other Than Salaries	$ 4,600.00	$ 2,300.00	$ 2,300.00	$ 3,400.00	$ 3,400.00	$ 2,300.00	$ 2,300.00
GRAND TOTAL	$ 21,400.00	$ 10,200.00	$ 10,700.00	$ 12,100.00	$ 12,100.00	$ 10,700.00	$ 10,700.00
GRAND TOTAL BIENNIUM	$ 21,400.00		$ 20,900.00		$ 24,200.00		$ 21,400.00

STATE BOARD OF HEALTH—DIVISION OF SANITARY ENGINEERING

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Director	$ 6,000.00	$ 1,371.66	$ 2,750.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Assistant Sanitary Engineer	.....	.....	.....	2,400.00	2,400.00	.....	.....
Clerk and Stenographer	1,200.00	600.00	600.00	1,200.00	1,200.00	600.00	600.00
Bacteriologist	1,800.00	900.00	900.00	900.00	900.00	900.00	900.00
Total Salaries	$ 9,000.00	$ 2,871.66	$ 4,250.00	$ 7,500.00	$ 7,500.00	$ 4,500.00	$ 4,500.00
Office Expense	$ 400.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Travel	800.00	400.00	400.00	2,200.00	2,200.00	400.00	400.00
Supplies and Equipment	900.00	450.00	450.00	800.00	800.00	450.00	450.00
Total Other Than Salaries	$ 2,100.00	$ 1,050.00	$ 1,050.00	$ 3,200.00	$ 3,200.00	$ 1,050.00	$ 1,050.00
GRAND TOTAL	$ 11,100.00	$ 3,921.66	$ 5,300.00	$ 10,700.00	$ 10,700.00	$ 5,550.00	$ 5,550.00
GRAND TOTAL BIENNIUM	$ 11,100.00		$ 9,221.66		$ 21,400.00		$ 11,100.00

STATE BOARD OF HEALTH—PLUMBING INSPECTION DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
*Chief Plumbing Inspector	$ 4,800.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
Deputy Plumbing Inspector	.....	.....	.....	1,500.00	1,500.00	.....	.....
Part-time Deputy Plumbing Inspector	.....	.....	.....	600.00	600.00	.....	.....
Clerk and Stenographer	2,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Total Salaries	$ 7,200.00	$ 3,600.00	$ 3,600.00	$ 5,700.00	$ 5,700.00	$ 3,600.00	$ 3,600.00
Office Expense and Postage	800.00	400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00	$ 400.00
Travel	2,400.00	1,200.00	1,200.00	2,500.00	2,500.00	1,200.00	1,200.00
Examining Board	1,200.00	596.63	596.63	600.00	600.00	600.00	600.00
Total Other Than Salaries	$ 4,400.00	$ 2,196.63	$ 2,196.63	$ 3,500.00	$ 3,500.00	$ 2,200.00	$ 2,200.00
GRAND TOTAL	$ 11,600.00	$ 5,796.63	$ 5,796.63	$ 9,200.00	$ 9,200.00	$ 5,800.00	$ 5,800.00
GRAND TOTAL BIENNIUM	$ 11,600.00		$ 11,593.26		$ 18,400.00		$ 11,600.00

*Statutory.

STATE BOARD OF HEALTH—DIVISION OF VENEREAL DISEASE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
*Director and Secretary	$ 8,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	.....	.....
Stenographer for Director	3,000.00	.....	.....	.....	.....	.....	.....
Stenographer and Recording Clerk	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	.....	.....
Investigator and Inspector	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk and Stenographer	2,400.00	1,200.00	1,200.00	.....	.....	.....	.....
Serologist	1,322.28	.....	.....	.....	.....	.....	.....
Laboratory Helper	1,830.00	.....	.....	.....	.....	.....	.....
Total Salaries	$ 23,152.28	$ 8,500.00	$ 8,500.00	$ 7,300.00	$ 7,300.00	.....	.....
Office Expense	$ 500.00	$ 250.00	$ 250.00	$ 500.00	$ 500.00	.....	.....
Travel	700.00	350.00	350.00	1,000.00	1,000.00	.....	.....
Drugs	2,500.00	1,250.00	1,250.00	2,000.00	2,000.00	.....	.....
Miscellaneous:							
Supplies for V. D. Clinics, Service of Clinicians and Follow-up Workers	7,900.00	3,950.00	3,950.00	8,000.00	8,000.00	.....	.....
Total Other Than Salaries	$ 11,600.00	$ 5,800.00	$ 5,800.00	$ 11,500.00	$ 11,500.00	.....	.....
GRAND TOTAL	$ 34,752.28	$ 14,300.00	$ 14,300.00	$ 18,800.00	$ 18,800.00	.....	.....
GRAND TOTAL BIENNIUM	$ 34,752.28		$ 28,600.00		$ 37,600.00		.....

*The above item shall be paid out of the continuing appropriation provided for by Section 1083, Compiled Laws of 1921, Section 24.

WATER DEFENSE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Water Defense Fund	$ 50,000.00	Biennium	.....	Biennium	$ 30,000.00	Biennium	$ 30,000.00
Interstate River Compact Fund	5,000.00	Biennium	.....	Biennium	5,000.00	Biennium	5,000.00
Survey Water Resources	10,000.00	.....	.....	.....	.....	.....	.....
GRAND TOTAL	$ 65,000.00	Biennium	$ 35,000.00	Biennium	$ 35,000.00	Biennium	$ 35,000.00
GRAND TOTAL BIENNIUM	$ 65,000.00		$ 35,000.00		$ 35,000.00		$ 35,000.00

S. B. No. 247—$30,000.00. December 20, 1930.

	Amount Expended	Balance
ARKANSAS RIVER	$ 6,963.60	$ 3,036.40
COLORADO RIVER	4,531.85	5,468.15
RIO GRANDE RIVER	6,617.67	3,382.33
TOTALS	$ 18,113.12	*$ 11,886.88

*This amount will be used by June 30, 1931.

L. T. BURGESS,
Chief Clerk.

STATE DAIRY COMMISSIONER

(Statutory)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Dairy Commissioner	$ 6,800.00	$ 3,400.00	$ 3,400.00	$ 3,400.00	$ 3,400.00	.....	.....
Chief Inspector	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Inspector	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.....	.....
Inspector	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Inspector	2,440.00	1,220.00	1,220.00	1,220.00	1,220.00	.....	.....
Chemist	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk and Stenographer	2,760.00	1,380.00	1,380.00	1,380.00	1,380.00	.....	.....
Inspector	2,800.00	1,400.00	1,400.00	1,400.00	1,400.00	.....	.....
Total Salaries	$ 31,000.00	*$ 15,269.21	$ 15,500.00	$ 15,500.00	$ 15,500.00	.....	.....
Office Expense	4,800.00	2,399.14	2,400.00	2,400.00	2,400.00	.....	.....
Travel	14,200.00	7,398.64	7,100.00	7,100.00	7,100.00	.....	.....
Total Other Than Salaries	$ 19,000.00	$ 9,797.78	$ 9,500.00	$ 9,500.00	$ 9,500.00	.....	.....
GRAND TOTAL	$ 50,000.00	$ 25,066.99	$ 25,000.00	$ 25,000.00	$ 25,000.00	.....	.....
GRAND TOTAL BIENNIUM	$ 50,000.00		$ 50,066.99		$ 50,000.00		.....

* Because of the change in the Dairy Law on July 21, 1929, there will be a slight discrepancy in the figures due to 20 days of July being figured on the basis of the old law and 11 days being figured on the basis of the new law.

The divisions of travel, office expense and salary are made in accordance with the provisions in the Dairy Law as amended in 1929 in House Bill 460 to amend Sections 3068, 3069, 3070 of the Compiled Laws of Colorado, 1921.

Total travel was $7,398.64. All over $7,100.00 approximately for the biennium was transferred to office with the permission of the State Auditing Board and is shown in with the office expense.

COLORADO CHILD WELFARE BUREAU

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Director	.....	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	.....	.....
P.-T. A. Organizer	.....	600.00	600.00	600.00	600.00	.....	.....
Supervisor of Nurses	.....	1,800.00	1,800.00	1,800.00	1,800.00	.....	.....
Clerk-Statistician	.....	1,200.00	1,200.00	1,320.00	1,320.00	.....	.....
Southern Nurse	.....	.....	.....	1,800.00	1,800.00	.....	.....
Northern Nurse	.....	.....	.....	1,800.00	1,800.00	.....	.....
Pediatrician	.....	.....	.....	2,400.00	2,400.00	.....	.....
Clerk-Stenographer	.....	1,200.00	1,200.00	1,320.00	1,320.00	.....	.....
Total Salaries	$*13,800.00	$ 6,900.00	$ 6,900.00	$ 13,140.00	$ 13,140.00	.....	.....
Office Expense:							
Office Supplies and Stationery	.....	$ 41.11	.....	$ 56.72	$ 56.72	.....	.....
Postage	.....	2.42	.....	220.00	220.00	.....	.....
Telephone and Telegraph	.....	48.30	.....	50.00	50.00	.....	.....
Express, Freight, Drayage	.....	17.78	.....	25.00	25.00	.....	.....
Printing	.....	181.00	.....	250.00	250.00	.....	.....
Miscellaneous	.....	114.95	.....	200.00	200.00	.....	.....
Total Office Expense	.....	$ 405.56	.....	$ 801.72	$ 801.72	.....	.....
Travel	.....	305.44	.....	†2,000.00	2,000.00	.....	.....
Supplies:							
Motor Vehicle Supplies, Gas, Oil	.....	173.00	.....	300.00	300.00	.....	.....
Special activity supplies, etc.	.....	.....	.....	40.00	40.00	.....	.....
Typewriter	.....	.....	.....	17.00	.....	.....	.....
Miscellaneous	.....	.....	.....	125.00	125.00	.....	.....
Total Other Than Salaries	.....	$ 884.00	.....	$ 3,283.72	$ 3,266.72	.....	.....
GRAND TOTAL	$ 15,568.00	$ 7,784.00	$ 6,900.00	$ 16,423.72	$ 16,406.72	.....	.....
GRAND TOTAL BIENNIUM	$ 15,568.00		$ 14,684.00		$ 32,830.44		

*Out of $7,784.00 annually. †Three nurses at $50.00 per month and Board of Control.

STATE ENGINEER

(Supported by General Appropriation)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Main Office—							
*State Engineer	$ 10,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Deputy State Engineer	6,000.00	3,000.00	3,000.00	3,600.00	3,600.00	3,000.00	3,000.00
*Special Deputy State Engineer	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,100.00	2,100.00
Chief Clerk	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Stenographer and Secretary	2,400.00	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
Stenographer and Filing Clerk	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Main Office	$ 27,400.00	$ 13,700.00	$ 13,700.00	$ 15,800.00	$ 15,800.00	$ 13,300.00	$ 13,300.00
Division Engineers' Salaries:							
*Division Engineer, Div. No. 1	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
*Division Engineer, Div. No. 2	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Division Engineer, Div. No. 3	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Division Engineer, Div. No. 4	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
*Division Engineer, Div. No. 5	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Division Engineers	$ 25,000.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00
Hydrographic Department:							
Chief Hydrographer	$ 4,800.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
Five Hydrographers	18,000.00	8,860.00	9,000.00	10,500.00	10,500.00	9,000.00	9,000.00
Total Hydrographic Department	$ 22,800.00	$ 11,260.00	$ 11,400.00	$ 12,900.00	$ 12,900.00	$ 11,400.00	$ 11,400.00
Total Salaries	$ 75,200.00	$ 37,460.00	$ 37,600.00	$ 41,200.00	$ 41,200.00	$ 37,200.00	$ 37,200.00
Total Biennium	$ 75,200.00		$ 75,060.00		$ 82,400.00		$ 74,400.00

*Fixed by Statute.

STATE ENGINEER—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Traveling and Contingent Fund:							
State Engineer and Deputies	$ 4,200.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00
State Engineer's Incidental Fund	9,600.00	4,800.00	4,800.00	4,800.00	4,800.00	.....	.....
Traveling Expense:							
Five Division Engineers	10,000.00	4,913.83	5,000.00	6,000.00	6,000.00	5,000.00	5,000.00
Five Hydrographers and Chief Hydrographer	12,700.00	6,308.47	6,345.00	6,600.00	6,600.00	.....	.....
Special Deputy State Engineer	2,400.00	1,197.54	1,200.00	1,200.00	1,200.00	.....	.....
Incidental and Contingent Expense:							
Including Printing, Postage, Supplies, etc.	5,812.45	3,684.85	2,127.60	2,500.00	2,500.00	2,250.00	2,250.00
Total Other Than Salaries	$ 44,712.45	$ 23,004.69	$ 21,572.60	$ 23,200.00	$ 23,200.00	$ 9,350.00	$ 9,350.00
Total Biennium	$ 44,712.45		$ 44,577.29		$ 46,400.00		$ 18,700.00
GRAND TOTAL	$119,912.45	$ 60,464.69	$ 59,172.60	$ 64,400.00	$ 64,400.00	$ 46,550.00	$ 46,550.00
GRAND TOTAL BIENNIUM	$119,912.45		$119,637.29		$128,800.00		$ 93,100.00

BOARD OF CAPITOL MANAGERS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Secretary	$ 4,000.00	.....	.....	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Superintendent	7,200.00	.....	.....	3,600.00	3,600.00	3,600.00	3,600.00
Two Telephone Operators	6,000.00	.....	.....	3,000.00	3,000.00	3,000.00	3,000.00
Relief Operator	1,250.00	.....	.....	750.00	750.00	750.00	750.00
Chief Engineer	5,160.00	.....	.....	2,580.00	2,580.00	2,580.00	2,580.00
Assistant Engineer	3,360.00	.....	.....	1,680.00	1,680.00	1,680.00	1,680.00
Fireman	3,000.00	.....	.....	1,500.00	1,500.00	1,500.00	1,500.00
Fireman	2,760.00	.....	.....	1,380.00	1,380.00	1,380.00	1,380.00
Two Firemen	5,280.00	.....	.....	2,640.00	2,640.00	2,640.00	2,640.00
Four Elevator Pilots	9,120.00	.....	.....	4,560.00	4,560.00	4,560.00	4,560.00
Relief Pilot	1,140.00	.....	.....	570.00	570.00	570.00	570.00
Electrician	4,000.00	.....	.....	1,800.00	1,800.00	1,800.00	1,800.00
Electrician Helper	2,640.00	.....	.....	1,200.00	1,200.00	1,200.00	1,200.00
Carpenter	3,600.00	.....	.....	1,800.00	1,800.00	1,800.00	1,800.00
Two Cabinet Makers	7,200.00	.....	.....	3,600.00	3,600.00	3,600.00	3,600.00
Three Painters	10,800.00	.....	.....	4,860.00	4,860.00	4,860.00	4,860.00
Head Janitor	3,840.00	.....	.....	1,920.00	1,920.00	1,920.00	1,920.00
Assistant Head Janitor	3,000.00	.....	.....	1,500.00	1,500.00	1,500.00	1,500.00
Two Assistant Head Janitors	5,280.00	.....	.....	4,140.00	4,140.00	4,140.00	4.140.00
Twenty-one Janitors	47,880.00	.....	.....	22,800.00	22,800.00	22,800.00	22,800.00
Extra Janitor Help	2,500.00	.....	.....	1,250.00	1,250.00	1,250.00	1,250.00
Eleven Watchmen	25,080.00	.....	.....	13,680.00	13,680.00	13,680.00	13,680.00
Three Matrons	6,840.00	.....	.....	3,420.00	3,420.00	3,420.00	3,420.00
Extra Watchman	2,500.00	.....	.....	1,250.00	1,250.00	1,250.00	1,250.00
Supervisor Grounds	600.00	.....	.....	300.00	300.00	300.00	300.00
Foreman Grounds	3,600.00	.....	.....	1,800.00	1,800.00	1,800.00	1,800.00
Assistant Foreman Grounds	2,640.00	.....	.....	1,200.00	1,200.00	1,200.00	1,200.00
Special Police	2,280.00	.....	.....	1,140.00	1,140.00	1,140.00	1,140.00
Nine Laborers Grounds	15,960.00	.....	.....	7,410.00	7,410.00	7,410.00	7,410.00
Legislative Help	5,000.00	.....	.....	.....	5,000.00	.....	5,000.00

BOARD OF CAPITOL MANAGERS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Incidental and Contingent	.....	.....	.....	$ 2,500.00	$ 2,500.00	.....	.....
To Correct for Extension of Biennial Period	$ 54,358.00	.....	.....	.....	.....	.....	.....
Total Salaries	$257,868.00	$147,383.76	$ 98,781.86	$101,830.00	$106,830.00	$ 99,330.00	$104,330.00
Total Biennium	$257,868.00		$246,165.62		$208,660.00		$203,660.00
Office Expense	19,100.00	22,565.79	8,473.86	8,900.00	8,900.00	8,900.00	8,900.00
Supplies	63,700.00	47,042.05	26,550.00	30,350.00	30,350.00	30,350.00	30,350.00
Repairs and Upkeep:							
Grounds	4,650.00	3,110.44	2,000.00	2,650.00	2,650.00	2,650.00	2,650.00
Buildings	6,500.00	3,098.06	2,000.00	2,975.00	2,975.00	2,975.00	2,975.00
Machinery	23,500.00	2,315.49	21,184.57	.....	.....	.....	.....
Other Repairs	30,000.00	17,279.73	12,720.27	25,000.00	17,000.00	.....	.....
Total Repairs and Upkeep	$ 64,650.00	$ 25,803.72	$ 37,904.84	$ 30,625.00	$ 22,625.00	$ 5,625.00	$ 5,625.00
Equipment and Furniture and Fixtures	25,000.00	5,532.91	7,500.00	.....	15,000.00	.....	15,000.00
Insurance	1,000.00	598.05	400.00	.....	6,000.00	.....	6,000.00
Public Address System	2,415.00	900.00	.....	.....	.....	.....	.....
To Correct Extension Biennial	22,300.00	.....	.....	.....	.....	.....	.....
Total Other Than Salaries	$198,165.00	$102,442.52	$ 80,828.70	$ 69,875.00	$ 82,875.00	$ 44,875.00	$ 65,875.00
Total Biennium	$198,165.00		$183,271.22		$152,750.00		$110,750.00
GRAND TOTAL	$456,033.00	$249,826.28	$179,610.56	$171,705.00	$189,705.00	$144,205.00	$170,205.00
GRAND TOTAL BIENNIUM	$456,033.00		$429,436.84		$361,410.00		$314,410.00

COLORADO STATE LIBRARY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Assistant State Librarian	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Library Assistant	.....	.....	.....	500.00	500.00	.....	.....
Total Salaries	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 2,000.00	$ 2,000.00	$ 1,500.00	$ 1,500.00
Maintenance, Library Fund	800.00	521.53	278.47	500.00	500.00	400.00	400.00
***Equipment—Furniture and Fixtures**	.....	.....	.....	500.00	500.00	.....	.....
GRAND TOTAL	$ 3,800.00	$ 2,021.53	$ 1,778.47	$ 3,000.00	$ 3,000.00	$ 1,900.00	$ 1,900.00
GRAND TOTAL BIENNIUM	$ 3,800.00		$ 3,800.00		$ 6,000.00		$ 3,800.00

*This $1,000.00 greatly needed for stacks and other library equipment.

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STATE COMMISSION FOR THE BLIND

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Executive Secretary	$ 3,000.00	$ 1,500.00	$ 1,500.00	$ 2,400.00	$ 2,400.00	$ 1,500.00	$ 1,500.00
Special Investigator	3,000.00	1,295.83	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Teachers	12,000.00	5,937.50	5,875.50	6,000.00	6,000.00	6,000.00	6,000.00
Chauffeur and Upkeep of Auto	3,000.00	1,500.00	1,500.00	.....	.....	.....	.....
Teacher Emeritus	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Salaries	$ 21,000.00	$ 10,233.33	$ 10,375.50	$ 11,100.00	$ 11,100.00	$ 9,000.00	$ 9,000.00
Total Biennium	$ 21,000.00		$ 20,608.83		$ 22,200.00		$ 18,000.00
Other Expenses:							
Office Supplies, Postage, Commr's Expense, Travel, etc.	$ 5,000.00	$ 2,263.18	$ 2,500.00	$ 3,000.00	$ 3,000.00	$ 2,500.00	$ 2,500.00
Blind Benefits	140,000.00	68,237.76	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
Equipment:							
Salesroom—427 15th St.	2,375.00	875.00	1,500.00	1,500.00	1,500.00	875.00	1,500.00
Machinery Repairs	1,000.00	1,000.00	.....	.....	.....	.....	.....
Permanent Improvements—new additions	.....	.....	.....	25,000.00	.....	.....	.....
Operating Funds for Colorado Industrial Workshop for the Blind	10,000.00	5,000.00	5,000.00	10,000.00	10,000.00	5,000.00	5,000.00
Total Other Than Salaries	$158,375.00	$ 77,375.94	$ 79,000.00	$109,500.00	$ 84,500.00	$ 78,375.00	$ 79,000.00
Total Biennium	$158,375.00	.....	$156,375.94	.....	$194,000.00	.....	$157,375.00
GRAND TOTAL	$179,375.00	$ 87,609.27	$ 89,375.50	$120,600.00	$ 95,600.00	$ 87,375.00	$ 88,000.00
GRAND TOTAL BIENNIUM	$179,375.00		$176,984.77		$216,200.00		$175,375.00

COLORADO STATE HOSPITAL

(Supported by Mill Levy and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Medical	.....	$149,686.85	$189,030.00	$222,400.00	$237,160.00	$124,000.00	$124,000.00
Clerical	.....	7,808.65	8,340.00	8,340.00	8,340.00	7,300.00	7,300.00
Engineering	.....	17,815.55	22,320.00	23,040.00	23,040.00	13,400.00	13,400.00
Carpenters and Painters	.....	3,838.10	6,300.00	8,040.00	8,040.00	3,000.00	3,000.00
Farm and Garden	.....	11,496.70	11,520.00	12,180.00	12,180.00	11,500.00	11,500.00
Culinary	.....	25,774.40	27,090.00	27,690.00	27,690.00	22,200.00	22,200.00
Housekeeping	.....	9,344.50	11,520.00	14,220.00	14,220.00	10,600.00	10,600.00
Watchmen	.....	1,193.35	1,200.00	1,200.00	1,200.00	1,080.00	1,080.00
Total Salaries	.....	$226,958.10	$277,320.00	$317,110.00	$331,870.00	$193,080.00	$193,080.00
Total Biennium	.....		$504,278.10		$648,980.00		$386,160.00
Maintenance and Supplies:							
Office Supplies and Stationery	.....	$ 1,749.87	$ 1,837.36	$ 1,929.23	$ 2,025.69	$ 1,900.00	$ 1,900.00
Postage	.....	866.90	910.24	955.75	1,003.54	700.00	700.00
Telephone and Telegraph	.....	1,934.06	2,030.76	2,132.30	2,238.91	2,000.00	2,000.00
Express, Freight, Drayage	.....	106.17	111.48	117.05	122.90	115.00	115.00
Water, Heat, Light, Power	.....	18,805.42	19,745.69	20,732.97	21,769.62	20,000.00	20,000.00
Miscellaneous	.....	650.48	683.00	717.15	753.01	.....	.....
Travel	.....	1,827.88	1,919.27	2,015.23	2,115.99	500.00	500.00
Lavatory Supplies	.....	9,963.87	10,462.06	10,985.16	11,534.42	7,000.00	7,000.00
Food	.....	225,372.27	247,909.50	272,700.45	299,970.49	180,000.00	180,000.00
Forage	.....	36,452.41	38,275.03	40,188.78	42,198.22	27,500.00	27,500.00
Fuel	.....	29,012.37	30,462.99	31,986.14	33,585.45	33,000.00	33,000.00
Wearing Apparel	.....	30,079.26	31,583.22	33,162.38	34,820.50	30,000.00	30,000.00
Household	.....	15,335.04	16,101.79	16,906.88	17,752.22	14,500.00	14,500.00
Farm and Garden	.....	448.75	471.19	494.75	519.49	450.00	450.00
Shop and Power Plant	.....	7,041.43	7,393.50	7,763.17	8,151.33	7,000.00	7,000.00
Miscellaneous	.....	6,526.67	6,853.00	7,195.65	7,555.43	7,500.00	7,500.00
Motor Vehicle Supplies	.....	1,450.73	1,523.27	1,599.43	1,679.40	1,500.00	1,500.00
Special Activity Supplies	.....	2,744.91	2,882.15	3,026.26	3,177.57	2,500.00	2,500.00
Repairs and Upkeep	.....	2,254.39	2,367.10	2,485.45	2,609.72	2,500.00	2,500.00

COLORADO STATE HOSPITAL—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Furniture and Fixtures	.....	$ 6,692.66	$ 7,027.29	$ 7,378.65	$ 7,747.58	$ 5,000.00	$ 5,000.00
Institutional Equipment	.....	24,911.58	26,157.16	27,465.02	28,838.27	10,000.00	10,000.00
Total Maintenance and Supplies	.....	$424,227.12	$456,707.05	$491,937.85	$530,169.75	$353,665.00	$353,665.00
Permanent Improvements	.....	$164,250.97	$ 65,735.69	.....	.....	.....	.....
Total Other Than Salaries	....	$588,478.09	$522,442.74	$491,937.85	$530,169.75	$353,665.00	$353,665.00
GRAND TOTAL		$815,436.19	$799,762.74	$809,047.85	$862,039.75	$546,745.00	$546,745.00
GRAND TOTAL BIENNIUM			$1,615,198.93		$1,671,087.60		$1,093,490.00

Date	Rated Capacity	Capacity Increase	Population	Population Increase
December 1, 1900	475	700	506	625
December 1, 1910	1,175	296	1,131	879
December 1, 1920	1,471	434	2,010	933
December 1, 1930	1,905	...	2,943	...
Totals		1,430		2,437

(B) In the period between December 1, 1920, and December 1, 1930, buildings with a rated capacity of 434 were added while the population increased 933; so that on December 1, 1930, the rated capacity of the hospital was 1,905, while the population was 2,943.

(C) Briefly summarizing the above, it will be noted that in the thirty year period buildings with a rated capacity of 1,430, have been added to the hospital plant. Whereas, in the same period the population of the hospital has increased 2,437.

(D) The Colorado State Hospital is greatly in need of additional accommodations and these requests should receive serious consideration.

COLORADO STATE HOSPITAL—Continued

	7 Months Period (to June 30, 1929)	APPROPRIATION 1930	1931	Total Biennium
Maintenance	$ 87,500.00	$150,000.00	$150,000.00	$300,000.00
Repairs	5,645.16	9,677.42	9,677.42	19,354.84
Library	451.61	774.20	774.19	1,548.39
Water Heater	677.42	1,161.29	1,161.29	2,322.58
Water Rights	419.32	718.84	718.84	1,437.68
Laundry	4,516.13	7,741.94	7,741.93	15,483.87
Kitchen	1,129.03	1,935.48	1,935.49	3,870.97
Furniture and Equipment	1,580.65	2,709.68	2,709.67	5,419.35
Transportation	1,129.03	1,935.49	1,935.48	3,870.97
Cottages	28,225.81	48,387.10	48,387.09	96,774.19
Boiler	4,516.13	7,741.94	7,741.93	15,483.87
Auto Trucks	677.42	1,161.29	1,161.29	2,322.58
Roentgen Ray	903.23	1,548.39	1,548.38	3,096.77
Baths	4,516.13	7,741.94	7,741.93	15,483.87
Water Mains	1,129.03	1,935.49	1,935.48	3,870.97
Laboratory	112.90	193.55	193.55	387.10
Total Appropriation	$143,129.00	$245,364.04	$245,363.96	$490,728.00
			(For 5 Mos.)	
Taxes	$232,013.41	$435,430.04	$154,903.57	
Cash Earnings	30,435.95	44,267.31	19,229.05	
Deficiency	111,062.10			

SPECIAL REQUESTS

Buildings	$1,024,000.00	Furniture and Furnishings	$ 50,000.00
Equipment	86,450.00	Automobiles and Trucks	6,000.00
Sewer System	5,000.00	Library and Amusements	7,200.00
Sprinkler System	100,000.00	*Transportation of Patients	3,000.00
Repairs and Improvements	215,000.00	Maintenance	500,000.00
		Total—Special Requests	$1,996,650.00

*In 1929-30 fifty-three insane Aliens were deported to foreign countries.

SUMMARY OF REVENUES

	1929-30	Budget Request 1931-2-3	Budget Commissioner's Recommendation 1931-2-3
Cash Fund	.....	.....	.....
Appropriation General Maintenance	$387,500.00	$500,000.00	$353,665.00
Mill Levy	822,347.02	851,041.72	.....
Appropriation Repairs, etc.	25,000.00	100,000.00	.....
Appropriation Special Requests	221,357.00	1,421,650.00	.....
Total	$1,456,204.02	$2,872,691.72	$353,665.00

COLORADO STATE PENITENTIARY

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Total Salaries	$335,312.00	$251,499.20	$187,540.67	$181,510.00	$181,510.00	$145,000.00	$145,000.00
Total Biennium	$335,312.00		$439,039.87		$363,020.00		$190,000.00
Office Expense:							
Office Supplies and Stationery	.....	$ 3,394.08	$ 1,891.00	$ 2,080.00	$ 2,080.00	.....	.....
Postage	.....	3,291.34	1,834.00	2,017.00	2,017.00	.....	.....
Telephone and Telegraph	.....	3,352.59	1,867.00	1,953.00	1,953.00	.....	.....
Express, Freight, Drayage	.....	6.42	3.00	4.00	4.00	.....	.....
Water, Heat, Light, Power	.....	4,436.20	2,433.00	2,676.00	2,676.00	.....	.....
Printing Reports	.....	199.93	112.00	123.00	123.00	.....	.....
Miscellaneous	.....	6,211.98	3,461.00	3,807.00	3,807.00	.....	.....
Total Office Expense	.....	$ 20,892.54	$ 11,601.00	$ 12,660.00	$ 12,660.00	$ 5,000.00	$ 5,000.00
Total Travel	.....	$ 6,933.71	$ 3,862.00	$ 4,247.00	$ 4,247.00	$ 4,000.00	$ 4,000.00
Supplies:							
Photo	.....	$ 524.36	$ 292.00	$ 321.00	$ 321.00	.....	.....
Chemical, Laboratory, etc.	.....	5,094.25	2,838.00	3,121.00	3,121.00	.....	.....
Institutional Supplies	.....	2,894.77	1,611.00	1,772.00	1,772.00	.....	.....
Food	.....	122,294.16	68,150.00	74,965.00	74,965.00	.....	.....
Forage	.....	1,020.77	569.00	625.00	625.00	.....	.....
Fuel	.....	21,211.95	11,856.00	13,041.00	13,041.00	.....	.....
Wearing Apparel	.....	57,814.69	32,208.00	35,428.00	35,428.00	.....	.....
Household	.....	11,968.80	6,668.00	7,334.00	7,334.00	.....	.....
Farm and Garden	.....	9,033.79	5,033.00	5,536.00	5,536.00	.....	.....
Shop and Power Plant	.....	386.69	216.00	237.00	237.00	.....	.....
Miscellaneous	.....	1,334.21	744.00	818.00	818.00	.....	.....
Motor Vehicle Supplies, Gas, etc.	.....	8,794.03	5,500.00	6,050.00	6,050.00	.....	.....
Arms and Ammunition	.....	1,592.61	887.00	975.00	975.00	.....	.....
Total Supplies	.....	$243,965.08	$136,572.00	$150,223.00	$150,223.00	$135,000.00	$135,000.00
Repairs and Upkeep	.....	$ 23,980.50	$ 13,396.00	$ 14,733.00	$ 14,733.00	$ 8,000.00	$ 8,000.00

COLORADO STATE PENITENTIARY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Equipment:							
Office Furniture and Fixtures	.....	$ 75.00	$ 41.00	$ 45.00	$ 45.00	.....	.....
Apparatus and Appliances	.....	4,801.54	2,675.00	2,942.00	2,942.00	.....	.....
Household and Institutional	.....	546.05	305.00	335.00	335.00	.....	.....
Machinery, Tools, Implements	.....	3,396.69	1,892.00	2,081.00	2,081.00	.....	.....
Motor Vehicles	.....	4,301.00	2,396.00	2,635.00	2,635.00	.....	.....
Live Stock, Dairy and Supplies	.....	10,133.31	5,629.00	6,191.00	6,191.00	.....	.....
Poultry and Supplies	.....	2,131.30	1,188.00	1,306.00	1,306.00	.....	.....
Total Equipment	.....	$ 25,384.89	$ 14,126.00	$ 15,535.00	$ 15,535.00	$ 9,000.00	$ 9,000.00
Permanent Improvements:							
Land (Rentals)	.....	$ 4,000.00	.....	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Total Permanent Improvements	.....	$ 4,000.00	.....	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Miscellaneous	.....	$ 63,670.08	$ 35,474.00	$ 39,019.00	$ 39,019.00	$ 6,000.00	$ 6,000.00
Total Other Than Salaries	$504,672.20	$388,826.80	$215,031.00	$238,417.00	$238,417.00	$175,000.00	$175,000.00
Total Biennium	$504,672.20		$603,857.80		$476,834.00		$350,000.00
GRAND TOTAL	$839,984.20	$640,326.00	$402,571.67	$419,927.00	$419,927.00	$320,000.00	$320,000.00
GRAND TOTAL BIENNIUM	$839,984.20		$1,042,897.67		$839,854.00		$640,000.00

COLORADO STATE PENITENTIARY—Continued

PENITENTIARY APPROPRIATIONS

	1927-1928	1929-1930
Salaries	$235,475.00	$335,312.00
General Maintenance	300,000.00	387,500.00
Dormitory	23,000.00	.....
Water Rentals	....	3,638.41
Repairs and Improvements	.....	113,533.79
Totals	$558,475.00	$839,984.20

PER CAPITA COST OF PRISONERS

For the Two Years Ending November 30, 1930.

Average Daily Number of Prisoners—1090.

Total Cost of Maintaining the Penitentiary	$871,863.10	.....
Annual Expenditure for Maintainance	.....	$435,931.55
Monthly Expenditure for Maintenance	.....	36,327.63
Daily Expenditure for Maintenance	.....	1,191.32
Per Capita Annual Expenditure	.....	399.94
Per Capita Monthly Expenditure	.....	33.33
Per Capita Daily Expenditure	.....	1.092956
Total Cash Expenditures	825,833.30	.....
Less Cash Receipts from Sales	10,134.33	.....
	$815,698.97	
Annual Expenditure for Maintenance	.....	407,849.49
Monthly Expenditure for Maintenance	.....	33,987.46
Daily Expenditure for Maintenance	.....	1,117.31
Per Capita Annual Expenditure	.....	374.17
Per Capita Monthly Expenditure	.....	31.18
Per Capita Daily Expenditure	.....	1.027

SUMMARY OF REVENUE

	1929-30	Budget Request 1931-2-3 Est.	Budget Commissioner's Recommendation 1931-2-3
Cash Receipts	$ 68,220.97	$ 85,000.00	$ 85,000.00
Net Cash Receipts	.....	.....	.....
Appropriation Salaries	335,312.00	363,020.00	190,000.00
Appropriation Maintenance	387,500.00	447,368.00	350,000.00
Appropriation Repairs, etc.	.....	39,016.00	.....
Total	$791,032.97	$934,404.00	$625,000.00

COLORADO STATE REFORMATORY

(Supported by Special Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries	†$ 82,559.76	$ 40,225.59	$ 41,655.60	$ 46,679.92	$ 46,679.92	$ 45,000.00	$ 45,000.00
Total Salaries	$ 82,559.76	$ 40,225.59	$ 41,655.60	$ 46,679.92	$ 46,679.92	$ 45,000.00	$ 45,000.00
Total Biennium	$ 82,559.76		$ 81,881.19		*$ 93,359.84		$ 90,000.00
Office Expense:							
Office Supplies and Stationery	.....	$ 894.85	$ 900.00	$ 900.00	$ 900.00	$ 800.00	$ 800.00
Postage	.....	385.00	400.00	400.00	400.00	300.00	300.00
Insurance	.....	519.43	1,311.06	1,350.00	1,350.00	1,350.00	1,350.00
Telephone and Telegraph	.....	985.29	891.60	950.00	950.00	750.00	750.00
Express, Freight, Drayage	.....	4,151.50	3,653.20	4,000.00	4,000.00	4,000.00	4,000.00
Miscellaneous	.....	225.24	230.00	230.00	230.00	200.00	200.00
Total Office Expense	.....	$ 7,161.31	$ 7,385.86	$ 7,830.00	$ 7,830.00	$ 7,400.00	$ 7,400.00
Travel	.....	$ 2,427.54	$ 2,573.12	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Supplies:							
a. Chemical Laboratory, etc.	.....	$ 2,787.40	$ 2,553.24	$ 2,700.00	$ 2,700.00	$ 2,000.00	$ 2.000.00
b. Institutional Supplies:							
Food	.....	9,153.64	8,391.56	9,000.00	9,000.00	9,000.00	9,000.00
Forage	.....	1,535.37	2,200.00	1,600.00	1,600.00	1,600.00	1,600.00
Fuel	.....	2,548.96	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Wearing Apparel	.....	6,868.70	5,667.12	6,500.00	6,500.00	6,000.00	6,000.00
Household	.....	1,829.40	1,800.00	1,800.00	1,800.00	1,500.00	1,500.00
Farm and Garden	.....	1,634.94	1,500.00	1,600.00	1,600.00	1,600.00	1,600.00
Shop and Power Plant	.....	389.02	300.00	400.00	400.00	400.00	400.00
Miscellaneous	.....	1,877.49	1,500.00	1,600.00	1,600.00	800.00	800.00
c. Motor Vehicle Supplies, Gas, etc.	.....	11,122.19	11,000.00	12,000.00	12,000.00	1,000.00	1,000.00
d. Special Activity Supplies	.....	770.17	455.60	600.00	600.00	600.00	600.00
Total Supplies	.....	$ 40,517.28	$ 37,867.52	$ 40,300.00	$ 40,300.00	$ 27,000.00	$ 27,000.00

†Average salary per month, $2,663,218.

*Average salary per month, $3,889.99.

COLORADO STATE REFORMATORY—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Repairs and Upkeep	.....	$ 6,156.59	$ 5,900.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ 5,500.00
Equipment:							
Household and Institutional	.....	$ 104.31	$ 100.00	.....	.....	.....	.....
Machinery, Tools, Implements	.....	737.75	700.00	.....	.....	.....	.....
Motor Vehicles	.....	450.00	500.00	5,000.00	5,000.00	5,000.00	5,000.00
Live Stock	.....	2,511.47	2,000.00	.....	.....	.....	.....
Total Equipment	.....	$ 3,803.53	$ 3,300.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Permanent Improvements	.....	4,373.39	$ 4,500.00	$ 19,250.00	$ 19,250.00	.....	.....
Revolving Fund	.....	1,000.00	.....	1,000.00	.....	.....	1,000.00
Total Maintenance and Upkeep	$120,000.00	$ 65,439.64	$ 61,526.50	$ 81,880.00	$ 80,880.00	$ 47,900.00	$ 48,900.00
Total Biennium	$120,000.00		$126,966.14		$162,760.00		$ 96,800.00
GRAND TOTAL	$202,559.76	$105,665.23	$103,182.10	$128,559.92	$127,559.92	$ 92,900.00	$ 93,900.00
GRAND TOTAL BIENNIUM	$202,559.76		$208,847.33		$256,119.84		$186,800.00

Total Appropriation, 31 months.....$199,992.00
Salaries and Maintenance, 24 months.....$258,333.00

SUMMARY OF REVENUE

	1929-30	Budget Request 1931-2-3	Budget Commissioner's Recommendation 1931-2-3
Cash Fund	$ 25,239.66	.....	$ 25,239.66
Appropriation General Maintenance	258,333.00	$206,619.84	177,800.00
Appropriation Repairs, etc.	.....	11,000.00	11,000.00
Appropriation Land and Buildings	.....	38,500.00	.....
Total	$283,572.66	$256,119.84	$214,039.66

STATE INDUSTRIAL SCHOOL FOR BOYS, GOLDEN, COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930 (19 Mos.)	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Superintendent	.....	$ 5,000.00	$ 3,000.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Assistant Superintendent	.....	3,485.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
Ten Teachers	.....	14,193.36	9,060.00	15,331.48	15,331.48	15,331.48	15,331.48
Two Painters	.....	1,033.66	1,440.00	1,620.00	1,620.00	1,200.00	1,200.00
Printer	.....	2,565.00	1,620.00	1,620.00	1,620.00	1,500.00	1,500.00
Two Laundrymen	.....	3,815.35	2,430.00	2,430.00	2,430.00	2.400.00	2,400.00
Carpenter	.....	2,415.00	1,620.00	1,620.00	1,620.00	1,500.00	1,500.00
Shoemaker	.....	1,925.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Three Seamstresses	.....	2,884.50	2,160.00	2,160.00	2,160.00	.....	.....
Stenographer-Bookkeeper	.....	2,540.00	1,680.00	1,680.00	1,680.00	.....	.....
Cook	.....	2,195.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00
Special Overseers (17-5)	.....	8,301.63	7,500.00	7,200.00	7,200.00	7,200.00	7,200.00
Night Overseers (8)	.....	12.500.74	8,760.00	8,640.00	8,640.00	8,000.00	8,000.00
Four Company Commanders	.....	5.961.67	2,180.00	3,180.00	3,180.00	3,180.00	3,180.00
Baker	.....	2,495.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00
Physician	.....	1,900.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Secretary to Superintendent	.....	2,535.24	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Farm Superintendent	.....	2,660.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
Assistant Farm Superintendent	.....	2,315.00	1,560.00	1,560.00	1,560.00	1,500.00	1,500.00
Gardener	.....	2,565.00	1,620.00	1,620.00	1,620.00	1,500.00	1,500.00
Nurse	.....	1,900.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Superintendent Buildings	.....	571.00	.....	.....	.....	.....	.....
Auto Mechanic	.....	2,625.00	1,800.00	1,800.00	1,800.00	1,500.00	1,500.00
Irrigator	.....	280.00	300.00	480.00	480.00	.....	.....
Two Laborers	.....	484.00	1,440.00	1,440.00	1,440.00	.....	.....
Blacksmith	.....	1,425.00	.....	.....	.....	.....	.....
Machinist	.....	.....	.....	1,800.00	1,800.00	1,500.00	1,500.00
Canning Overseer	.....	.....	.....	480.00	480.00	200.00	200.00
Dentist	.....	.....	.....	1,200.00	1,200.00	1,200.00	1,200.00
Barber	.....	.....	.....	1,440.00	1,440.00	.....	.....
Manual Training Teacher	.....	.....	.....	1,440.00	1,440.00	.....	.....
Five Extra Help (when needed)	.....	.....	.....	1,138.52	1,138.52	.....	.....
Total Salaries	$124,000.00	$ 90,571.15	$ 60,290.00	$ 75,600.00	$ 75,600.00	$ 63,431.48	$ 63,431.48

STATE INDUSTRIAL SCHOOL FOR BOYS, GOLDEN, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930 (19 Mos.)	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Office Expense:							
Office Supplies and Stationery	.....	$ 963.75	$ 608.68	$ 1,047.08	$ 1,047.08	.....	.....
Postage	.....	570.00	360.00	362.73	362.73	.....	.....
Rent	.....	1,500.00	3,000.00	3,000.00	3,000.00	.....	.....
Telephone and Telegraph	.....	1,339.23	845.83	845.83	845.83	.....	.....
Express, Freight, Drayage	.....	1,028.40	649.52	650.00	650.00	.....	.....
Water, Heat, Light, Power	.....	10,429.94	6,587.33	6,916.70	6,916.70	.....	.....
Insurance	.....	1,635.32	1,032.84	1,123.21	1,123.21	.....	.....
Discharged, Returned and Paroled Boys	.....	3,200.58	2,021.42	3,200.00	3,200.00	.....	.....
Total Office Expense	.....	$ 20,667.22	$ 15,105.62	$ 17,145.55	$ 17,145.55	$ 12,000.00	$ 12,000.00
Supplies:							
Hospital	.....	$ 1,994.17	$ 1,259.47	$ 1,995.00	$ 1,995.00	$ 1,200.00	$ 1,200.00
Food	.....	53,345.02	33,691.59	35,347.00	35,347.00	35,500.00	35,500.00
Forage—Provender—Live Stock	.....	11,665.95	7,367.96	8,012.45	8,012.45	7,000.00	7,000.00
Fuel	.....	11,786.82	7,444.31	10,000.00	10,000.00	8,000.00	8,000.00
Wearing Apparel	.....	10,702.03	6,759.18	8,000.00	8,000.00	8,000.00	8,000.00
Household	.....	2,097.72	1,324.91	1,500.00	1,500.00	1,500.00	1,500.00
Farm and Garden	.....	4,804.09	3,034.16	3,500.00	3,500.00	3,000.00	3,000.00
General Expense	.....	6,973.62	4,404.41	5,000.00	5,000.00	4,000.00	4,000.00
Motor Vehicle Supplies	.....	5,097.62	3,219.55	4,000.00	4,000.00	2,500.00	2,500.00
Special Activity, etc.	.....	9,619.60	6,075.49	7,000.00	7,000.00	7,000.00	7,000.00
Total Supplies	.....	$118,086.64	$ 74,581.03	$ 84,354.45	$ 84,354.45	$ 77,700.00	$ 77,700.00
Repairs and Upkeep	$ 5,000.00	$ 21,838.74	$ 13,726.49	$ 17,100.00	$ 17,100.00	.....	.....
Equipment	4,000.00	7,320.67	7,672.68	6,400.00	6,400.00	6,000.00	6,000.00
Total Other Than Salaries	$ 9,000.00	$167,913.27	$111,085.82	$125,000.00	$125,000.00	$ 95,700.00	$ 95,700.00
Total Permanent Improvements	$ 13,000.00	$ 21,427.87	$ 1,066.39	.....	.....	.....	.....

STATE INDUSTRIAL SCHOOL FOR BOYS, GOLDEN, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930 (19 Mos.)	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Special Requests:							
Fire Escapes and Fire Equipment	.....	.....	.....	.....	$ 15,000.00	.....	.....
To Complete Shop Building	.....	.....	.....	.....	15,000.00	.....	.....
Machinery for Shop	.....	.....	.....	.....	10,000.00	.....	.....
Maintenance	$226,000.00	.....	.....	.....	190,000.00	.....	.....
GRAND TOTAL	$372,000.00	$279,912.29	$172,442.21	$200,600.00	$430,600.00	$159,131.48	$159,131.48
GRAND TOTAL BIENNIUM	$372,000.00		$452,354.50		$631,200.00		$318,262.96

SUMMARY OF REVENUE

	1929-30	Budget Request 1931-2-3	Budget Commissioner's Recommendation 1931-2-3
Cash Fund	$ 50,814.81	.....	.....
Appropriation General Maintenance	226,000.00	$190,000.00	$179,400.00
Appropriation Repairs	5,000.00	25,000.00	.....
Appropriation Building	13,000.00	15,000.00	.....
Salaries	124,000.00	150,000.00	126,862.96
Equipment	4,000.00	10,000.00	12,000.00
Fire Escapes and Fire Equipment	.....	15,000.00	.....
Total	$422,814.81	$405,000.00	$318,262.96

STATE INDUSTRIAL SCHOOL FOR GIRLS

(Supported by Special Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Superintendent	.....	$ 1,980.00	$ 1,980.00	$ 2,400.00	$ 2,400.00	*$ 2,000.00	$ 2,000.00
Assistant Superintendent	.....	1,395.00	1,440.00	1,500.00	1,500.00	1,320.00	1,320.00
Parole Officer	.....	900.00	900.00	1,020.00	1,020.00	1,000.00	1,000.00
Office Secretary	.....	1,020.00	1,020.00	1,020.00	1,020.00	1,000.00	1,000.00
Five Teachers	.....	4,308.99	4,303.67	4,680.00	4,680.00	4,680.00	4,680.00
Seven Matrons	.....	5,901.94	6,053.72	6,120.00	6,120.00	6,120.00	6,120.00
Two Assistant Matrons and Teachers	.....	1,535.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00
Five Dietitians	.....	3,718.82	3,891.29	4,200.00	4,200.00	4,200.00	4,200.00
Nurse	.....	1,310.00	1,335.00	1,260.00	1,260.00	1,260.00	1,260.00
Farm Supervisor	.....	1,560.00	1,560.00	1,800.00	1,800.00	1,560.00	1,560.00
Assistant Farmer	.....	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
Five Student Officers	.....	367.50	506.67	420.00	420.00	420.00	420.00
Physician	.....	1,040.00	1,100.00	980.00	980.00	980.00	980.00
Surgeon	.....	480.00	500.00	525.00	525.00	.....	.....
Dentist	.....	586.50	600.00	625.00	625.00	625.00	625.00
Optician	.....	95.00	100.00	108.00	108.00	100.00	100.00
Chaplain	.....	150.00	150.00	150.00	150.00	150.00	150.00
Veterinary	.....	15.00	25.00	25.00	25.00	25.00	25.00
Total Salaries	.....	$ 27,443.75	$ 28,105.35	$ 29,473.00	$ 29,473.00	$ 28,080.00	$ 28,080.00
Total Biennium	.....		$ 55,549.10		$ 58,946.00		$ 56,160.00
Office Expense:							
Office Supplies and Stationery	.....	$ 138.07	$ 150.00	$ 144.00	$ 144.00	$ 144.00	$ 144.00
Postage	.....	174.00	175.00	175.00	175.00	175.00	175.00
Insurance	.....	2,351.43	2,355.00	2,350.00	2,350.00	.....	.....
Telephone and Telegraph	.....	254.43	260.00	250.00	250.00	250.00	250.00
Notary	.....	.....	.....	.....	40.00	.....	40.00
Total Office Expense	.....	$ 2,917.93	$ 2,940.00	$ 2,919.00	$ 2,959.00	$ 569.00	$ 609.00
Travel	.....	$ 151.23	$ 200.00	$ 175.00	$ 175.00	$ 175.00	$ 175.00

STATE INDUSTRIAL SCHOOL FOR GIRLS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Supplies:							
Hospital	.....	$ 1,188.35	$ 1,200.00	$ 1,194.00	$ 1,194.00	$ 1,194.00	$ 1,194.00
Food	.....	9,663.57	9,700.00	9,682.00	9,682.00	9,682.00	9,682.00
Forage	.....	1,111.25	1,120.00	1,116.00	1,116.00	1,116.00	1,116.00
Fuel	.....	4,396.41	5,000.00	4,698.00	4,698.00	4,698.00	4,698.00
Wearing Apparel	.....	3,128.01	3,130.00	3,129.00	3,129.00	3,129.00	3,129.00
Household	.....	1,302.95	1,325.00	1,314.00	1,314.00	1,314.00	1,314.00
Farm and Garden	.....	392.36	400.00	396.00	396.00	396.00	396.00
Light and Power	.....	1,948.02	2,000.00	1,974.00	1,974.00	1,974.00	1,974.00
Miscellaneous (Holidays)	.....	207.41	250.00	229.00	229.00	229.00	229.00
Motor Vehicle Supplies	.....	417.56	500.00	459.00	459.00	459.00	459.00
School Expense	.....	529.08	600.00	565.00	565.00	565.00	565.00
Total Supplies	.....	$ 24,284.97	$ 25,225.00	$ 24,756.00	$ 24,756.00	$ 24,756.00	$ 24,756.00
Repairs and Upkeep:							
Grounds	.....	$ 2,170.60	$ 150.00	$ 1,160.00	$ 1,160.00	$ 500.00	$ 500.00
Buildings	.....	4,932.42	700.00	3,000.00	3,000.00	1,500.00	1,500.00
Machinery	.....	565.93	600.00	575.00	575.00	575.00	575.00
Motor Vehicles	.....	279.34	300.00	290.00	290.00	290.00	290.00
Furniture and Fixtures	.....	808.87	500.00	654.00	654.00	654.00	654.00
Cesspool	.....	714.70	.....	250.00	250.00	250.00	250.00
Special Request for Electric Wiring	.....	.....	.....	4,000.00	.....	.....	.....
Total Repairs and Upkeep	.....	$ 9,471.86	$ 2,250.00	$ 9,929.00	*$ 5,929.00	$ 3,769.00	$ 3,769.00
Equipment:							
Household and Institutional	.....	$ 1,142.37	$ 1,000.00	$ 1,071.00	$ 1,071.00	$ 1,071.00	$ 1,071.00
Machinery, Tools, Implements	.....	263.90	275.00	270.00	270.00	270.00	270.00
Motor Vehicles	.....	857.37	900.00	879.00	879.00	500.00	500.00
Livestock	.....	167.10	200.00	180.00	180.00	150.00	150.00
Total Equipment	.....	$ 2,430.74	$ 2,375.00	$ 2,400.00	$ 2,400.00	$ 1,991.00	$ 1,991.00

* Needed repairs will necessitate a slight raise.

STATE INDUSTRIAL SCHOOL FOR GIRLS—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Miscellaneous:							
Board of Inmates	.....	$ 1,953.50	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 1,500.00	$ 1,500.00
Rewards and Detective Fees	.....	125.96	150.00	138.00	138.00	.....	.....
Total Miscellaneous	.....	$ 2,079.46	$ 2,150.00	$ 2,138.00	$ 2,138.00	$ 1,500.00	$ 1,500.00
Total Other Than Salaries	.....	$ 41,336.19	$ 35,140.00	$ 42,317.00	$ 38,357.00	$ 32,760.00	$ 32,800.00
Total Biennium	.....		$ 76,476.19		$ 80,674.00		$ 65,560.00
GRAND TOTAL	.....	$ 68,779.94	$ 63,245.35	$ 71,790.00	$ 67,830.00	$ 60.840.00	$ 60.880.00
GRAND TOTAL BIENNIUM	.....		$132,025.29		$139,620.00		$121,720.00

SUMMARY OF REVENUE

	1929-30	Budget Request 1931-2-3	Budget Commissioner's Recommendation 1931-2-3
Cash Fund	$ 66,174.00	$ 47,450.00	$ 66,174.00
Appropriation General Maintenance and Salaries	55,626.00	76,312.00	121,720.00
Appropriation Repairs, etc.	10,000.00	15,858.00	.....
Total	$131,800.00	$139,620.00	$121,720.00

BUREAU OF CHILD AND ANIMAL PROTECTION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Three State Officers	$ 9,000.00	$ 4,500.00	$ 4,500.00	$ *6,000.00	$ 6,000.00	$ 4,500.0	$ 4,500.00
One Secretary	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
State Officer and Stenographer	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
Total Salaries	$ 16,200.00	$ 8,100.00	$ 8,100.00	$ 9,600.00	$ 9,600.00	$ 8,100.00	$ 8,100.00
Incidental and Contingent Expense:							
Including Printing, Postage, Stationery, Telephone, Express, Miscellaneous	$ 750.00	$ 375.00	$ 375.00	$ 450.00	$ 450.00	$ 375.00	$ 375.00
Traveling Expense	7,000.00	3,500.00	3,500.00	†5,000.00	5,000.00	3,500.00	3,500.00
Total Other Than Salaries	$ 7,750.00	$ 3,875.00	$ 3,875.00	$ 5,450.00	$ 5,450.00	$ 3,875.00	$ 3,875.00
GRAND TOTAL	$ 23,950.00	$ 11,975.00	$ 11,975.00	$ 15,050.00	$ 15,050.00	$ 11,975.00	$ 11,975.00
GRAND TOTAL BIENNIUM	$ 23,950.00		$ 23,950.00		$ 30,100.00		$ 23,950.00

*Additional Officer with increased traveling expenses to be used solely for school work.
† Needed for additional Officer for school work, to cover traveling expense for said Officer.

STATE HOME FOR DEPENDENT CHILDREN

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930 (19 Mos.)	EXPENDITURES Estimated 1931 (12 Mos.)	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Superintendent	.....	$ 4,700.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 2,400.00	$ 2,400.00
Assistant Superintendent	.....	2,350.00	1,500.00	1,500.00	1,500.00	1,200.00	1,200.00
Three Office Employees	.....	3,587.99	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00
Two Dairy Employees	.....	4,275.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
Engineer	.....	1,900.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Fireman	.....	983.17	900.00	900.00	900.00	900.00	900.00
Carpenter	.....	2,547.50	1,800.00	1,800.00	1,800.00	1,200.00	1,200.00
Hospital Nurse	.....	1,330.00	840.00	840.00	840.00	840.00	840.00
Infants' Nurse	.....	1,215.00	840.00	840.00	840.00	840.00	840.00
Three Traveling Agents	.....	6,940.63	5,400.00	5,900.00	5,900.00	5,000.00	*5,000.00
Two Laundry Employees	.....	1,866.76	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Two Cooks	.....	2,295.10	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00
Gardener	.....	1,260.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
School Janitor	.....	1,252.00	720.00	720.00	720.00	720.00	720.00
Twelve Matrons	.....	11,300.76	9,300.00	9,600.00	9,600.00	†8,400.00	†8,400.00
Laborer	.....	577.50	560.00	600.00	600.00	600.00	600.00
Total Salaries	$ 77,500.00	$ 48,461.41	$ 35,240.00	$ 36,080.00	$ 36,080.00	$ 32,480.00	$ 32,480.00
Total Biennium	$ 77,500.00		$ 83,701.41		$ 72,160.00		$ 64,960.00
Office Expense:							
Stationery, Postage, Rent, Telephone and Telegraph, Express, Fuel, Printing and Miscellaneous	.....	$ 8,979.12	$ 6,540.00	$ 6,540.00	$ 6,540.00	$ 4,500.00	$ 4,500.00
Travel	.....	6,143.79	4,180.00	4,180.00	4,180.00	4,180.00	4,180.00
Supplies:							
Chemical, Laboratory, etc.	.....	7,525.95	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00
Food	.....	18,459.22	15,600.00	15,600.00	15,600.00	13,500.00	13,500.00
Forage	.....	11,546.40	7,400.00	7,400.00	7,400.00	6,000.00	6,000.00
Fuel	.....	7,861.25	5,400.00	5,400.00	5,400.00	5,000.00	5,000.00
Wearing Apparel	.....	11,476.41	10,665.00	10,665.00	10,665.00	7,000.00	7,000.00
Household Furnishings	.....	4,245.15	3,840.00	3,840.00	3,840.00	2,000.00	2,000.00
Farm and Garden	.....	935.37	665.00	665.00	665.00	665.00	665.00
Shop and Power Plant	.....	152.93	150.00	150.00	150.00	150.00	150.00

STATE HOME FOR DEPENDENT CHILDREN—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930 (19 Mos.)	EXPENDITURES Estimated 1931 (12 Mos.)	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Miscellaneous—Laundry, School	.....	$ 1,575.26	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,000.00	$ 1,000.00
Motor Vehicle Supplies	.....	732.87	500.00	500.00	500.00	500.00	500.00
Special Activity Supplies	.....	219.63	175.00	175.00	175.00	175.00	175.00
Total Supplies	.....	$ 64,730.44	$ 51,595.00	$ 51,595.00	$ 51,595.00	$ 40,990.00	$ 40,990.00
Repairs and Upkeep	.....	$ 11,228.84	$ 9,586.73	$ 10,775.00	$ 10,775.00	$ 9,000.00	$ 9,000.00
Equipment:							
Machinery, Tools, Implements, etc.	.....	$ 2,771.16	$ 1,675.00	$ 1,675.00	$ 1,675.00	$ 1,500.00	$ 1,500.00
Miscellaneous:							
Barber, Insurance, Undertaker, Veterinary and Supplies,	.....	2,585.49	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00
Total Other Than Salaries	$138,000.00	$ 96,438.84	$ 75,351.73	$ 76,540.00	$ 76,540.00	$ 61,945.00	$ 61,945.00
Total Biennium	$138,000.00		$171,790.57		$153,080.00		$123,890.00
GRAND TOTAL	$215,500.00	$144,900.25	$110,591.73	$112,620.00	$112,620.00	$ 94,425.00	$ 94,425.00
GRAND TOTAL BIENNIUM	$215,500.00		$255,491.98		$225,240.00		$188,850.00

*Three Employees—One at $2,000.00 and two at $1,500.00.
†Fourteen Employees.

STATE HOME FOR DEPENDENT CHILDREN—Continued

SUMMARY OF REVENUE

		1929-30	Budget Request 1931-2-3	Budget Commissioner's Recommendation 1931-2-3
Cash Fund (Receipts—Dec. 1-28 to Nov. 30, 1930) (24 Mos.)	$ 6,329.40	$ 8,079.40	$ 8,000.00	$ 8,000.00
Estimated (Dec. 1, 1930, to June 30, 1931) (7 Mos.)	1,750.00			
Appropriation—General Maintenance—Dec. 1, 1928, to June 30, 1931 (31 Mos.):				
Salaries	$ 77,500.00			
Maintenance	124,000.00			
Repairs, etc.	14,000.00	215,500.00	.....	.....
Budget Request—July 1, 1931, to June 30, 1933:				
Salaries	$ 72,000.00	.....	.....	64,960.00
Maintenance	139,080.00	.....	.....	123,890.00
Repairs, etc.	14,000.00		225,080.00	
Estimated Deficits:		*$223,579.40	†$233,080.00	$188,850.00
Payroll	$ 6,201.41			
Maintenance	33,790.57	39,991.98		
		$263,571.38		

An increase of 33⅓ per cent in standing population for 1930-1929 over 1928-1927.

*31 Mos. †24 Mos.

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLORADO

(Supported by General Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930 (19 Mos.)	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Medical Superintendent	.....	.....	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Steward and Business Agent	.....	$ 3,325.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Two Matrons	.....	1,550.00	1,320.00	1,440.00	1,440.00	1,440.00	1,440.00
Nurse	.....	1,080.00	720.00	900.00	900.00	720.00	720.00
Houseman	.....	1,140.00	720.00	720.00	720.00	720.00	720 00
Two Cooks	.....	1,475.50	960.00	1,440.00	1,440.00	1,440.00	1,440.00
Domestic	.....	555.00	360.00	480.00	480.00	480.00	480.00
Two Engineers	.....	2,660.00	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00
Two Laundry Help	.....	1,889.19	1,320.00	2,160.00	2,160.00	2,160.00	2,160.00
Farmer	.....	1,615.00	1,020.00	1,080.00	1,080.00	1,080.00	1,080.00
Dairyman	.....	1,615.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00
Gardener	.....	350.00	440.00	720.00	720.00	.....	.....
Fourteen Attendants	.....	7,780.40	6,360.00	7,560.00	7,560.00	5,400.00	5,400.00
Teacher	.....	760.00	480.00	540.00	540.00	540.00	540.00
Baker	.....	.....	.....	900.00	900.00	.....	.....
Physician	.....	472.50	.....	.....	.....	.....	.....
Dentist	.....	.....	.....	300.00	300.00	250.00	250.00
Total Salaries	$ 42,362.00	$ 26,267.59	$ 21,500.00	$ 26,040.00	$ 26,040.00	$ 22,030.00	$ 22,030.00
Total Biennium	$ 42,362.00		$ 47,767.59		$ 52,080.00		$ 44,060.00
Maintenance and Supplies:							
Office Supplies and Stationery	.....	$ 118.33	$ 50.00	$ 75.00	$ 75.00	$ 75.00	$ 75.00
Postage	.....	100.99	65.00	75.00	75.00	75.00	75.00
Telephone and Telegraph	.....	200.30	120.00	120.00	120.00	100.00	100.00
Express, Freight Drayage	.....	29.10	18.00	25.00	25.00	25.00	25.00
Travel	.....	31.52	100.00	150.00	150.00	150.00	150.00
Laboratory Supplies	.....	264.51	240.00	300.00	300.00	200.00	200.00
Food	.....	11,631.08	10,000.00	18,000.00	18,000.00	15,000.00	15,000.00
Forage	.....	1,760.21	1,500.00	1,500.00	1,500.00	1,000.00	1,000.00
Fuel	.....	3,561.30	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Wearing Apparel	.....	1,850.27	1,800.00	2,400.00	2,400.00	2,400.00	2,400.00

STATE HOME AND TRAINING SCHOOL FOR MENTAL DEFECTIVES, RIDGE, COLO.—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930 (19 Mos.)	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Household	.....	$ 3,004.40	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Farm and Garden	.....	2,066.17	2,000.00	2,500.00	2,500.00	1,500.00	1,500.00
Shop and Power Plant	.....	2,738.70	1,800.00	1,800.00	1,800.00	1,500.00	1,500.00
Miscellaneous	.....	560.61	400.00	400.00	400.00	300.00	300.00
Motor Vehicle Supplies	.....	265.20	300.00	500.00	500.00	300.00	300.00
Special Activity Supplies	.....	130.51	150.00	1,000.00	1,000.00	500.00	500.00
Grounds	.....	426.06	300.00	1,000.00	.....	.....	.....
Buildings	.....	422.33	280.00	.....	.....	.....	.....
Machinery	.....	514.13	340.00	.....	.....	.....	.....
Motor Vehicles	.....	163.78	100.00	.....	.....	.....	.....
Furniture and Fixtures	.....	271.65	180.00	.....	.....	.....	.....
Other Repairs and Upkeep	.....	463.49	300.00	.....	.....	.....	.....
Apparatus and Appliances	.....	27.28	.....	.....	.....	.....	.....
Household and Institutional	.....	1,609.92	.....	5,500.00	.....	.....	.....
Machinery, Tools, Implements	.....	2,294.03	.....	5,000.00	.....	.....	.....
Motor Vehicles	.....	.....	.....	2,000.00	.....	.....	.....
Livestock	.....	225.00	.....	.....	.....	.....	.....
Other Equipment	.....	4.50	.....	250.00	.....	.....	.....
Total Maintenance and Supplies	$ 66,381.00	$ 34,735.37	$ 24,543.00	$ 48,095.00	$ 34,345.00	$ 28,625.00	$ 28,625.00
Total Biennium	$ 66,381.00		$ 59,278.37		$ 82,440.00		$ 57,250.00
Permanent Improvements	$ 20,000.00	$ 21,790.61	.....	$100,000.00	.....	.....	.....
GRAND TOTAL	$128,743.00	$ 82,793.57	$ 46,043.00	$174,135.00	$ 60,385.00	$ 50,655.00	$ 50,655.00
GRAND TOTAL BIENNIUM	$128,743.00		$128,836.57		$234,520.00		$101,310.00

Note—$6,255.81 (Salaries), paid from short appropriation.

SPECIAL REQUEST FOR IMPROVEMENTS

One Pump for Deep Well	$ 2,500.00
Equipment for Bake Shop	5,000.00
(This institution has never had a bakery. Finding it more economical to buy bread than to employ a baker.)	
One New Range for Kitchen	500.00
(The present range has been in use since 1911 and is about played out.)	
One 2-inch steam line from power house to kitchen to connect steam cookers	250.00
One building to be used exclusively for a kitchen and dining room	30,000.00
(This will leave the two rooms now used for dining rooms for use as wards.)	
One School Building and Auditorium	30,000.00
One Building for Hospital and Infirmary	35,000.00
Equipment for Hospital and Infirmary	5,000.00
Total	$108,250.00

The population of this institution in December, 1930, 152; in December, 1929, 109.

SUMMARY OF REVENUE

	1929-30	Budget Request 1931-2-3	Budget Commissioner's Recommendation 1931-2-3
Cash Fund	$ 4,572.56	$ 10,000.00	$ 10,000.00
Appropriation General Maintenance	106,943.00	135,000.00	101,310.00
Appropriation Repairs, etc.	1,800.00	10,600.00	.....
Appropriation Buildings	20,000.00	100,000.00	.....
Total	$133,315.56	$255,600.00	$101,310.00

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO

(Supported by General Appropriation and Cash Receipts)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930 (19 Mos.)	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Superintendent		$ 4,750.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Office		3,990.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00
Farm		5,274.77	2,726.97	3,700.00	3,700.00	3,700.00	3,700.00
Fuel		4,187.67	2,934.62	2,775.00	2,775.00	2,775.00	2,775.00
Institution, General		27,011.15	17,816.93	17,300.00	17,300.00	17,300.00	17,300.00
Total Salaries	$ 71,037.00	*$ 45,213.59	*$ 28,998.52	†$ 29,295.00	†$ 29,295.00	$ 29,295.00	$ 29,295.00
Total Biennium	$ 71,037.00		*$ 74,212.11		$ 58,590.00		$ 58,590.00
Maintenance and Supplies:							
Office Supplies and Stationery		$ 576.35	$ 365.00	$ 375.00	$ 375.00	$ 375.00	$ 375.00
Insurance		3,909.60	472.00	475.00	3,900.00	475.00	3,900.00
Telephone and Telegraph		413.23	264.00	300.00	300.00	300.00	300.00
Water, Heat, Light, Power, Fuel		15,259.25	9,648.00	10,000.00	10,000.00	10,000.00	10,000.00
Library		42.00	30.00	50.00	50.00	50.00	50.00
Travel		500.33	384.00	400.00	400.00	400.00	400.00
Amusements		742.84	480.00	500.00	500.00	500.00	500.00
School Expense		888.01	564.00	575.00	575.00	575.00	575.00
Lavatory Supplies		1,209.46	768.00	775.00	775.00	775.00	775.00
Forage, Provender		8,945.52	5,640.00	5,700.00	5,700.00	5,700.00	5,700.00
Wearing Apparel		6,533.41	3,764.00	4,000.00	4,000.00	4,000.00	4,000.00
Household		7,038.01	4,552.00	4,800.00	4,800.00	4,800.00	4,800.00
Farm and Garden		1,379.40	776.00	775.00	600.00	775.00	600.00
Miscellaneous Incidentals		1,789.09	1,140.00	1,150.00	1,150.00	1,150.00	1,150.00
Motor Vehicles and Supplies		1,992.52	1,260.00	1,275.00	1,275.00	1,275.00	1,275.00
Repairs and Upkeep and Replacements		6,606.52	4,964.00	5,000.00	5,000.00	5,000.00	5,000.00

*Average per Month—Expenditures for Total Period, $2,393.93.

†Average per Month—Budget Request for Two Year Period, $2,441.20.

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930 (19 Mos.)	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Household and Institutional	.....	$ 3,154.73	$ 2,004.00	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Machinery, Tools, Implements	.....	130.00	84.00	100.00	100.00	100.00	100.00
Motor Vehicles	.....	1,425.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Livestock	.....	773.75	492.00	500.00	500.00	500.00	500.00
Food	.....	33,417.10	21,320.00	22,000.00	22,000.00	22,000.00	22,000.00
Total Maintenance and Supplies	$161,456.00	$ 96,726.12	$ 59,971.00	$ 61,750.00	$ 65,000.00	$ 61,750.00	$ 65,000.00
GRAND TOTAL	$232,513.00	$141,939.71	$ 88,969.52	$ 91,045.00	$ 94,295.00	$ 91,045.00	$ 94,295.00
GRAND TOTAL BIENNIUM	$232,513.00		$230,909.23		$185,340.00		$185,340.00
SPECIAL REQUESTS							
Permanent Improvements	.....	.....	.....	$ 7,500.00	.....	.....	.....
New Heating Plant	$ 22,000.00	$ 22,000.00	.....	.....	.....	.....	.....
Repairs to Present Buildings and Grounds	10,000.00	4,630.00	$ 5,370.00	5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Auxiliary Boiler	.....	.....	.....	8,000.00	.....	8,000.00	.....
Revolving Fund	1,000.00	.....	.....	.....	.....	.....	.....
Total Special Requests	$ 33,000.00	$ 26,630.00	$ 5,370.00	$ 20,500.00	$ 5,000.00	$ 13,000.00	$ 5,000.00
Grand Total	$ 33,000.00		$ 32,000.00		$ 25,500.00		$ 18,000.00

Note—Deficit of $3,175.11.

STATE HOME FOR MENTAL DEFECTIVES, GRAND JUNCTION, COLORADO—Continued

SPECIAL REQUESTS

	1931	1933	Budget Commissioner's Recommendation 1931-2-3
Permanent Improvements:			
New Dormitory for Males	$ 75,000.00	.....	.....
Total Special Requests	$ 75,000.00	.....	.....

SUMMARY OF REVENUE

	1929-30	Budget Request 1931-2-3	Budget Commissioner's Recommendation 1931-2-3
Cash Fund	$ 5,549.96	$ 3,000.00	$ 3,000.00
Appropriation General Maintenance and Salaries	232,493.00	185,340.00	185,340.00
Appropriation Repairs, etc.	10,000.00	10,000.00	.....
Appropriation Heating Plant	22,000.00	8,000.00	.....
Total	$270,042.96	$206,340.00	$185,340.00

Note—$8,000.00 asked for under Heating Plant Appropriation is for auxiliary boiler.

SOLDIERS' AND SAILORS' HOME

(Supported by Special Appropriations and U. S. Government)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930 (31 Mos.)	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930 (19 Mos.)	Estimated 1931 (12 Mos.)	1931-2	1932-3	1931	1933
Salaries:							
Three Officers	$ 14,250.00	$ 7,760.00	$ 5,190.00	$ 5,400.00	$ 5,400.00	.....	.....
Five Sergeants	4,185.00	2,402.34	1,580.00	17,400.00	17,400.00	.....	.....
47 Other Employees	66,722.50	36,672.81	23,767.72	12,360.00	12,360.00	.....	.....
Miscellaneous Labor	.....	1,716.83	1,260.30	840.00	840.00	.....	.....
Total Salaries	$ 85,157.50	$ 48,551.98	$ 31,798.02	$ 36,000.00	$ 36,000.00	$ 34,500.00	$ 34,500.00
Maintenance:							
Office Supplies and Stationery	$ 620.00	$ 268.41	$ 150.00	$ 215.00	$ 235.00	$ 225.00	$ 225.00
Postage	500.00	234.64	160.00	210.00	216.00	225.00	225.00
Rent and Insurance (General)	1,000.00	2,630.68	160.00	350.00	1,150.00	750.00	750.00
Telephone and Telegraph	1,600.00	948.80	600.00	675.00	700.00	700.00	700.00
Express, Freight, Drayage	1,547.00	829.98	300.00	530.00	550.00	400.00	400.00
Water, Heat, Light, Power	9,000.00	6,288.00	3,500.00	3,800.00	3,800.00	3,000.00	3,000.00
Printing Reports	1,000.00	449.36	250.00	300.00	325.00	325.00	325.00
Miscellaneous—Legal Bonds, etc.	.....	635.05	450.00	440.00	440.00	440.00	440.00
Travel	1,500.00	750.99	500.00	650.00	650.00	.....	.....
Emergency Surgical Supplies	.....	635.15	.....	450.00	500.00	.....	.....
Chemical Laboratory Supplies	3,000.06	1,366.02	1,000.00	1,380.00	1,600.00	1,500.00	1,500.00
Food	43,400.00	25,012.12	15,600.00	18,000.00	18,720.00	17,000.00	17,000.00
Forage	12,000.00	7,074.68	4,650.00	5,000.00	5,760.00	5,000.00	5,000.00
Fuel	18,000.00	11,282.65	6,800.00	8,000.00	8,000.00	7,500.00	7,500.00
Wearing Apparel	5,500.00	4,016.63	3,500.00	4,000.00	4,500.00	3,000.00	3,000.00
Household	5,500.00	1,836.54	1,100.00	1,200.00	1,300.00	1,250.00	1,250.00
Farm and Garden	1,000.00	1,020.18	600.00	700.00	800.00	750.00	750.00
Shop and Power Plant	1,800.00	972.92	600.00	650.00	790.00	600.00	600.00
Miscellaneous	.....	1,816.22	800.00	1,000.00	1,200.00	750.00	750.00
Motor Vehicle Supplies, Gas, etc.	1,450.00	805.49	540.00	600.00	650.00	600.00	600.00
Special Activity Supplies	175.44	70.15	50.00	100.00	100.00	.....	.....
Total General Maintenance	$108,592.50	$ 68,944.66	$ 41,310.00	$48,250.00	$ 51,986.00	$ 44,015.00	$ 44,015.00
Total Salaries and Maintenance	$193,750.00	$117,496.64	$ 73,108.02	$ 84,250.00	$ 87,896.00	$ 78,515.00	$ 78,515.00
Total Biennium	$193,750.00		$190,604.66		$172,146.00		$157,030.00

SOLDIERS' AND SAILORS' HOME—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930 (19 Mos.)	EXPENDITURES Estimated 1931 (12 Mos.)	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
General Repairs and Equipment:							
Grounds	.....	.....	.....	$ 250.00	$ 250.00	.....	$ 1,500.00
Buildings	$ 6,800.00	$ 5,726.59	$ 1,304.67	3,000.00	3,000.00	.....	3,000.00
Machinery	500.00	1,712.17	1,040.00	300.00	300.00	.....	250.00
Motor Vehicles	500.00	423.22	250.00	250.00	250.00	.....	250.00
Furniture and Fixtures	300.00	176.74	100.00	100.00	100.00	.....	200.00
Miscellaneous Repairs	1,700	398.15	1,734.75	100.00	100.00	.....	.....
Office Furniture and Fixtures	300.00	.....	32.00	100.00	100.00	.....	200.00
Apparatus, Appliances, Hospital Furnishings	3,000.00	713.05	1,800.00	75.00	75.00	.....	150.00
Household, Institutional and Cottage Equipment	3,000.00	5,848.31	3,003.58	300.00	300.00	.....	600.00
Machinery, Tools, Implements	.....	276.40	120.00	150.00	150.00	.....	300.00
Motor Vehicles	.....	150.09	70.00	.....	.....	.....	.....
Live Stock	300.00	1,057.20	.....	250.00	250.00	.....	300.00
Miscellaneous Equipment	100.00	1,097.92	.....	200.00	200.00	.....	400.00
Total General Improvements	$ 16,500.00	$ 17,579.84	$ 9,455.00	$ 5,075.00	$ 5,075.00	.....	$ 7,150.00
Permanent Improvements:							
Improvement of Lands	.....	$ 451.89	$ 400.00	.....	.....	.....	.....
Purchase of Lands	.....	14,772.70	.....	.....	.....	.....	.....
Buildings	$ 10,000.00	11,883.39	20,935.31	.....	.....	.....	.....
New Additions	.....	479.71	.....	.....	.....	.....	.....
Total Permanent Improvements	$ 10,000.00	$ 27,587.69	$ 21,335.31	.....	.....	.....	.....
Total Other Than Salaries	$135,092.50	$114,112.19	$ 72,100.31	$ 53,325.00	$ 57,061.00	$ 44,015.00	$ 51,165.00
GRAND TOTAL	$220,250.00	$162,664.17	$103,898.33	$ 89,325.00	$ 93,061.00	$ 78,515.00	$ 85,665.00
GRAND TOTAL BIENNIUM	$220,250.00		$266,562.50		$182,386.00		$164,180.00

SOLDIERS' AND SAILORS' HOME—Continued

SUMMARY OF REVENUE

	1929-30 (31 Mos.)	Budget Request 1931-2-3 (24 Mos.)	Budget Commissioner's Recommendation 1931-2-3
Cash Fund	$ 44,040.73	$ 27,000.00	$ 27,000.00
Balance from December 1, 1928	10,775.88	.....	.....
Appropriation General Maintenance	193,750.00	172,236.00	157,030.00
Appropriation Repairs, etc.	16,500.00	10,150.00	7,150.00
Appropriation Building	10,000.00	.....	.....
Total	$275,066.61	$209,386.00	$164,180.00

SUPERINTENDENT OF PUBLIC INSTRUCTION

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930 (31 Mos.)	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
Superintendent of Public Instruction	$ 7,750.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Deputy Superintendent	5,425.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Educational Statistician	3,875.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Clerk of Supplies	3,100.00	1,200.00	1,200.00	1,800.00	1,800.00	1,200.00	1,200.00
Secretary and Stenographer	3,100.00	1,200.00	1,200.00	1,800.00	1,800.00	1,200.00	1,200.00
Chief Clerk and Stenographer	3,100.00	1,200.00	1,200.00	1,800.00	1,800.00	1,200.00	1,200.00
Rural School Supervisor	.....	.....	.....	1,800.00	1,800.00	.....	.....
*Supervisor of Certification	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
*Stenographer	.....	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
*Clerk-Typist	.....	1,200.00	1,200.00	1,500.00	1,500.00	1,200.00	1,200.00
*Chief Clerk of Certification	.....	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
*Assistant to Supervisor	.....	900.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
*Special Examiner and Grader	.....	1,200.00	200.00	.....	.....	.....	.....
Total Salaries	$ 26,350.00	$ 18,300.00	$ 17,600.00	$ 21,600.00	$ 21,600.00	$ 17,400.00	$ 17,400.00
Travel:							
State Superintendent and Deputy	$ 2,583.35	$ 416.83	$ 1,000.00	$ 2,000.00	$ 2,000.00	$ 1,000.00	$ 1,000.00
Rural School Supervisor	.....	.....	.....	1,000.00	1,000.00	.....	.....
Office Expense:							
General Incidental and Contingent Expenses	3,875.00	2,230.04	1,721.40	2,000.00	2,000.00	2,000.00	2,000.00
Total Other Than Salaries	$ 6,458.35	$ 2,646.87	$ 2,721.40	$ 5,000.00	$ 5,000.00	$ 3,000.00	$ 3,000.00
GRAND TOTAL	$ 32,808.35	$ 20,946.87	$ 20,321.40	$ 26,600.00	$ 26,600.00	$ 20,400.00	$ 20,400.00
GRAND TOTAL BIENNIUM	$ 32,808.35		$ 41,268.27		$ 53,200.00		$ 40,800.00

*Paid from Certification Fund.

THE STATE HISTORICAL SOCIETY OF COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Curator, Historical Department	$ 5,000.00	$ 2,500.00	$ 2,500.00	$ 3,500.00	$ 3,500.00	$ 2,500.00	$ 2,500.00
Curator, Archaeological and Ethnological Dept.	5,000.00	2,500.00	2,500.00	3,500.00	3,500.00	2,500.00	2,500.00
Assistant Curator, Historical Department	3,600.00	1,800.00	1,800.00	2,000.00	2,000.00	1,800.00	1,800.00
Librarian	3,000.00	1,500.00	1,500.00	2,000.00	2,000.00	1,500.00	1,500.00
Office Assistance (part time)	.....	.....	.....	1,200.00	1,200.00	.....	.....
***Total Salaries**	$ 16,600.00	$ 8,300.00	$ 8,300.00	$ 12,200.00	$ 12,200.00	$ 8,300.00	$ 8,300.00
Total Biennium	$ 16,600.00		$ 16,600.00		$ 24,400.00		$ 16,600.00
Incidental and Contingent Expenses	$ 2,400.00	$ 1,200.00	$ 1,200.00	$ 1,500.00	$ 1,500.00	$ 1,200.00	$ 1,200.00
Publication, Binding, Newspapers, etc.	3,000.00	1,490.98	1,500.00	2,000.00	2,000.00	1,500.00	1,500.00
Archaeological and Historical Work—Collection and Library	5,000.00	2,479.18	2,500.00	4,000.00	4,000.00	2,500.00	2,500.00
Equipment	.....	.....	.....	1,000.00	1,000.00	.....	.....
Total Other Than Salaries	$ 10,400.00	$ 5,170.16	$ 5,200.00	$ 8,500.00	$ 8,500.00	$ 5,200.00	$ 5,200.00
Total Biennium	$ 10,400.00		$ 10,370.16		$ 17,000.00		$ 10,400.00
GRAND TOTAL	$ 27,000.00	$ 13,470.16	$ 13,500.00	$ 20,700.00	$ 20,700.00	$ 13,500.00	$ 13,500.00
GRAND TOTAL BIENNIUM	$ 27,000.00		$ 26,970.16		$ 41,400.00		$ 27,000.00

*In order to retain competent professional employees, we are compelled to pay salaries in excess of those fixed in the appropriations. This has been done thru the solicitation of outside private contributions. The payments scheduled above are only those made from the State appropriations.

UNIVERSITY OF COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	EXPENDITURES Actual 1930 July 1, 1929 to June 30, 1930	EXPENDITURES Estimated July 1, 1930 to June 30, 1931	BUDGET REQUESTS July 1, 1931 to June 30, 1933		BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:						
General Administration	$ 84,059.17	$ 84,000.00	$ 85,000.00	$ 86,000.00	.....	.....
Total Administration	$ 84,059.17	$ 84,000.00	$ 85,000.00	$ 86,000.00	.....	.....
Instruction:						
College of Arts and Sciences	$ 468,650.31	$ 475,000.00	$ 490,000.00	$ 510,000.00	.....	.....
College of Engineering	121,068.03	123,000.00	125,000.00	127,000.00	.....	.....
School of Medicine	256,287.14	260,000.00	265,000.00	275,000.00	.....	.....
School of Law	35,039.98	36,000.00	37,500.00	39,000.00	.....	.....
School of Pharmacy	8,067.47	8,500.00	9,000.00	9,500.00	.....	.....
School of Business Administration	14,615.92	15,000.00	16,000.00	18,000.00	.....	.....
†School of Music	20,565.46	21,000.00	22,000.00	23,000.00	.....	.....
Graduate School	9,487.67	10,000.00	11,000.00	12,000.00	.....	.....
†Extension Division	87,538.71	90,000.00	92,500.00	95,000.00	.....	.....
Library	47,331.63	49,000.00	50,000.00	53,000.00	.....	.....
Total Instruction	$1,068,652.32	$1,087,500.00	$1,118,000.00	$1,161,500.00	.....	.....
Operation and Maintenance of Physical Plant:						
Buildings and Grounds	$ 85,931.24	$ 95,000.00	$ 95,000.00	$ 100,000.00	.....	.....
Roads, Walks, etc.	8,056.79	5,000.00	5,000.00	5,000.00	.....	.....
Lawns	7,886.19	9,500.00	10,000.00	10,500.00	.....	.....
Water	3,056.39	3,500.00	3,600.00	3,800.00	.....	.....
Sewers and Drains	96.25	500.00	500.00	500.00	.....	.....
Heat, Light and Gas	10,908.13	13,000.00	13,000.00	14,000.00	.....	.....
Power Plant	16,446.09	19,000.00	20,000.00	21,000.00	.....	.....

†Partially or wholly revolving.

UNIVERSITY OF COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	EXPENDITURES Actual 1930 July 1, 1929 to June 30, 1930	EXPENDITURES Estimated July 1, 1930 to June 30, 1931	BUDGET REQUESTS July 1, 1931 to June 30, 1933		BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 9933
Implements and Tools	$ 6,976.98	$ 7,500.00	$ 7,000.00	$ 7,500.00	.....	.....
Furniture	8,117.95	7,500.00	8,000.00	9,000.00	.....	.....
Stores	47,505.01	50,000.00	50,000.00	50,000.00	.....	.....
General Overhead	11,900.84	14,000.00	14,000.00	14,000.00	.....	.....
Total Operation and Maintenance	$ 206,881.86	$ 224,500.00	$ 226,100.00	$ 235,300.00	.....	.....
General Expense:						
Printing and Multigraphing	$ 13,543.23	$ 14,000.00	$ 14,000.00	$ 15,000.00	.....	.....
Stationery and Postage	519.78	600.00	600.00	600.00	.....	.....
Publicity	4,443.34	5,000.00	5,000.00	5,000.00	.....	.....
Telephone and Telegraph	2,758.44	3,000.00	3,200.00	3,500.00	.....	.....
Lands	23,596.03	20,000.00	20,000.00	20,000.00	.....	.....
Unclassified	68,521.51	65,000.00	65,000.00	65,000.00	.....	.....
Total General Expense	$ 113,382.33	$ 107,600.00	$ 107,800.00	$ 109,100.00	.....	.....
Service Enterprises:						
†Bookstore	$ 63,777.22	$ 65,000.00	$ 67,500.00	$ 70,000.00	.....	.....
†Student Activities	37,276.00	40,000.00	40,000.00	40,000.00	.....	.....
†Summer Quarter	116,205.00	117,000.00	117,000.00	117,000.00	.....	.....
Annuity	26,030.59	25,000.00	25,000.00	25,000.00	.....	.....
†Job Account	88,470.32	90,000.00	90,000.00	90,000.00	.....	.....
†Key, Lock and Miscellaneous	9,212.93	10,000.00	10,000.00	10,000.00	.....	.....
†Mountain Recreation	5,127.95	5,000.00	5,000.00	5,000.00	.....	.....
†State Oil Laboratory	361.33	350.00	350.00	350.00	.....	.....
†Loan Fund	4,176.00	12,500.00	12,500.00	.....	.....	.....
†Memorial Bldg.	2,431.03	.....	.....	.....	.....	.....
†Bus Account	762.08	1,000.00	1,000.00	1,000.00	.....	.....
Total Service Enterprises	$ 353,830.45	$ 365,850.00	$ 368,350.00	$ 358,350.00	.....	.....
GRAND TOTAL	$1,826,806.13	$1,869,450.00	$1,905,250.00	$1,950,250.00	.....	.....

†Partially or wholly revolving.

UNIVERSITY OF COLORADO—Continued

REVENUE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	EXPENDITURES Actual 1930 July 1, 1929 to June 30, 1930	EXPENDITURES Estimated July 1, 1930 to June 30, 1931	BUDGET REQUESTS July 1, 1931 to June 30, 1933		BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
State Tax	$ 848,155.57	$ 820,000.00	$ 861,000.00	$ 904,000.00	.....	.....
Tuition, Fees and Miscellaneous	599,600.42	600,000.00	600,000.00	600,000.00	.....	.....
Land Income	4,661.22	3,500.00	3,500.00	3,500.00	.....	.....
State Tax (Medical)	162,989.19	156,000.00	164,000.00	172,000.00	.....	.....
Tuition, Fees, etc. (Medical)	45,026.00	48,000.00	48,000.00	48,000.00	.....	.....
Reimbursements and Miscellaneous (Medical)	46,341.77	49,600.00	49,600.00	49,600.00	.....	.....
Total Revenue	$1,706,774.17	$1,677,100.00	$1,726,100.00	$1,777,100.00	.....	.....

NOTE—If the 5% increase in the millage fund as provided by law is available, the University of Colorado will try to live within its income for another biennial period.

This year we have about two hundred more students than at any other time and added buildings must be provided. It is proposed to ask for wings on the Arts and Science Building at a minimum cost of $300,000.00 and the first unit of an engineering building for administration and class use, estimated at $100,000.00.

In Denver we are having to provide living quarters off the campus for many of the nurses. It is proposed to add to the Nurses' Home. The architect's estimate is $165,000.00. Added ground for campus purposes in Denver is also needed and should be provided before the adjacent land is built upon. Permanent improvements in the Denver plant are needed. From $45,000.00 to $50,000.00 should be provided for these two items.

UNIVERSITY OF COLORADO REVENUE

Operation and Maintenance Only)

	7/1/28 to 6/30/29	7/1/29 to 6/30/30	Estimated 7/1/30 to 6/30/31	Estimated 7/1/31 to 6/30/32	Estimated 7/1/32 to 6/30/33		
State Tax	$ 811,623.11	$ 848,155.57	$ 820,000.00	*$ 861,000.00	*$ 904,000.00	.....	.....
Tuition, Fees and General	564,033.07	599,600.42	600,000.00	600,000.00	600,000.00	.....	.....
Land Income	3,448.08	4,661.22	3,500.00	3,500.00	3,500.00	.....	.....
	$1,379,104.26	$1,452,417.21	$1,423,500.00	$1,464,500.00	$1,507,500.00	.....	.....

*Estimated from the mill levy provided the 5% increase in the millage fund as provided by law is available.

SCHOOL OF MEDICINE REVENUE

	7/1/28 to 6/30/29	7/1/29 to 6/30/30	Estimated 7/1/30 to 6/30/31	Estimated 7/1/31 to 6/30/32	Estimated 7/1/32 to 6/30/33		
State Tax	$153,470.66	$162,989.19	$156,000.00	*$164,000.00	*$172,000.00	.....	.....
Tuition, Fees, etc.	34,886.10	45,026.00	48,000.00	48,000.00	48,000.00	.....	.....
Reimbursements and Miscellaneous	43,078.74	46,341.77	49,600.00	49,600.00	49,600.00	.....	.....
	$231,435.50	$254,356.96	$253,600.00	$261,600.00	$269,600.00	.....	.....

COLORADO STATE TEACHERS COLLEGE, GREELEY, COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
President	$ 16,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	.....	.....
General Administration	107,080.00	53,187.67	53,670.80	51,045.00	52,045.00	.....	.....
Deans	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.....	.....
Clerks of Instruction	12,270.00	6,137.60	7,211.09	6,980.00	7,480.00	.....	.....
Instructors	541,998.00	271,581.62	275,846.62	274,517.00	276,017.00	.....	.....
Lecturers	8,000.00	3,508.60	3,219.70	4,000.00	4,000.00	.....	.....
Student Health	10,600.00	4,499.41	5,319.19	6,550.00	7,050.00	.....	.....
Janitors	37,920.00	19,811.27	19,556.91	19,800.00	20,300.00	.....	.....
Groundsmen	28,260.00	13,164.00	13,209.75	14,125.00	14,625.00	.....	.....
Library and Research	45,250.00	23,817.38	23,781.63	23,075.00	24,075.00	.....	.....
Tests	4,270.00	2,367.93	1,901.01	2,000.00	2,000.00	.....	.....
Total Salaries	$ 823,648.00	$412,075.48	$ 417,716.70	$416,092.00	$ 421,592.00	.....	.....
Total Biennium	$ 823,648.00		$ 829,792.18		$ 837,684.00		.....
Operation and Maintenance:							
Administration	$ 39,805.00	$ 21,591.75	$ 24,791.17	$ 19,955.00	$ 20,455.00	.....	.....
Instruction	64,113.00	33,701.63	32,459.61	31,928.00	32,928.00	.....	.....
Operation School Plant	44,500.00	22,789.75	22,335.57	23,300.00	24,300.00	.....	.....
Maintenance School Plant	23,047.00	9,061.45	9,088.64	10,775.00	11,275.00	.....	.....
Auxiliary Agencies	17,348.00	7,794.53	8,911.99	8,750.00	9,250.00	.....	.....
Capital Outlay	51,654.50	33,518.77	16,551.22	16,000.00	17,000.00	.....	.....
Fixed Charges	13,819.00	5,566.66	10,282.10	13,200.00	13,200.00	.....	.....
Debt Service	.....	841.00	534.40	.....	.....	.....	.....
Total Other Than Salaries	$ 254,286.50	$134,865.54	$ 124,954.70	$123,908.00	$ 128,408.00	.....	.....
GRAND TOTAL	$1,077,934.50	$546,941.02	$ 542,671.40	$540,000.00	$ 550,000.00	.....	.....
GRAND TOTAL BIENNIUM	$1,077,934.50		$1,089,612.42		$1,090,000.00		.....

Note—The State Teachers College is badly in need of a new heating plant and should be considered.

WESTERN STATE COLLEGE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES Actual 1930	EXPENDITURES Estimated 1931	BUDGET REQUEST 1931-2	BUDGET REQUEST 1932-3	BUDGET COMMISSIONER'S RECOMMENDATION 1931	BUDGET COMMISSIONER'S RECOMMENDATION 1933
Salaries:							
President	$ 12,500	$ 6,833.33	$ 6,000.00	$ 6,000.00	$ 6,000.00	.....	.....
Purchasing Agent and Treasurer	5,500.00	2,916.67	3,000.00	3,000.00	3,000.00	.....	.....
Registrar	6,800.00	3,400.00	3,400.00	3,000.00	3,000.00	.....	.....
Nine Assistants	9,755.00	5,056.14	3,000.00	3,000.00	3,000.00	.....	.....
Secretary to Board of Trustees	200.00	100.00	100.00	100.00	100.00	.....	.....
Two Deans	13,650.00	9,016.80	2,000.00	2,000.00	2,000.00	.....	.....
Dean's Clerk	675.00	66.32	300.00	300.00	300.00	.....	.....
Thirty-four Instructors	171,344.97	82,449.98	92,150.00	92,150.00	92,150.00	.....	.....
Twenty Part-Time Assistants	9,522.50	4,201.21	3,315.00	3,315.00	3,315.00	.....	.....
Two Engineers of Plant	3,100.00	.....	.....	.....	.....	.....	.....
Superintendent of Buildings	1,500.00	.....	.....	.....	.....	.....	.....
Eighteen Assistant Janitors and Firemen	12,360.00	6,477.41	6,430.00	6,430.00	6,430.00	.....	.....
Two Janitors—Training School	675.00	500.00	.....	.....	.....	.....	.....
Librarian	4,900.00	2,400.00	2,600.00	2,600.00	2,600.00	.....	.....
Six Assistants in Library	2,300.00	1,009.23	1,000.00	1,000.00	1,000.00	.....	.....
Summer School Lecturers	12,500.00	6,361.66	7,000.00	7,000.00	7,000.00	.....	.....
Engineer	2,100.00	2,366.60	2,200.00	2,200.00	2,200.00	.....	.....
Superintendent of Building	1,550.00	1,500.00	1,600.00	1,600.00	1,600.00	.....	.....
Placement Bureau and Extension	.....	.....	3,000.00	3,000.00	3,000.00	.....	.....
Total Salaries	$270,932.47	$134,655.35	$137,095.00	$136,695.00	$136,695.00	.....	.....
Office Expense:							
Office Supplies and Stationery	$ 1,766.50	$ 944.64	$ 900.00	$ 900.00	$ 900.00	.....	.....
Postage	1,100.00	440.05	600.00	600.00	600.00	.....	.....
Telephone and Telegraph	3,500.00	2,106.12	1,800.00	1,800.00	1,800.00	.....	.....
Water, Heat, Light, Power	4,925.00	2,832.39	2,850.00	2,850.00	2,850.00	.....	.....
Printing Reports and Publicity and Catalogues	6,700.00	4,984.87	4,000.00	4,000.00	4,000.00	.....	.....
Miscellaneous	4,100.00	1,813.65	1,800.00	1,200.00	1,200.00	.....	.....
Total Office Expense	$ 22,091.50	$ 13,121.72	$ 11,950.00	$ 11,350.00	$ 11,350.00	.....	.....
Travel	$ 4,550.00	$ 2,631.3[illegible]	$ 2,100.00	$ 2,100.00	$ 2,100.00	.....	.....

WESTERN STATE COLLEGE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Supplies:							
Chemical, Laboratory, etc.	$ 1,160.00	$ 458.17	$ 500.00	$ 500.00	$ 500.00	.....	.....
Institutional Supplies, Dept.	11,731.75	5,600.25	5,905.00	6,000.00	6,000.00	.....	.....
Fuel	6,070.00	3,315.26	3,200.00	3,300.00	3,300.00	.....	.....
Departmental Printing	225.00	51.25	150.00	150.00	150.00	.....	.....
Farm, Garden and Campus	870.00	388.18	.....	.....	.....	.....	.....
Shop and Power Plant, Janitor Supplies	2,212.50	602.89	600.00	600.00	600.00	.....	.....
Miscellaneous	942.50	522.35	1,300.00	1,300.00	1,300.00	.....	.....
Motor Vehicle Supplies, Gas, etc.	650.00	274.01	400.00	400.00	400.00	.....	.....
Special Activity Supplies	1,725.00	1,135.43	1,150.00	1,150.00	1,150.00	.....	.....
Total Supplies	$ 25,586.75	$ 12,347.79	$ 13,205.00	$ 13,400.00	$ 13,400.00	.....	.....
Repairs and Upkeep:							
Grounds	$ 2,000.00	$ 849.30	$ 1,000.00	$ 10,000.00	$ 1,000.00	.....	.....
Buildings	2,150.00	1,069.70	1,500.00	25,000.00	1,500.00	.....	.....
Furniture and Fixtures	2,750.00	2,160.30	1,000.00	1,000.00	1,000.00	.....	.....
Miscellaneous	275.00	15.91	350.00	350.00	350.00	.....	.....
Total Repairs and Upkeep	$ 7,175.00	$ 4,095.21	$ 3,850.00	$ 36,350.00	$ 3,850.00	.....	.....
Equipment:							
Office Furniture and Fixtures	$ 1,625.00	$ 624.65	$ 200.00	$ 200.00	$ 200.00	.....	.....
Apparatus and Appliances	1,127.25	762.97	1,000.00	1,000.00	1,000.00	.....	.....
Machinery, Tools, Implements	368.50	368.50	.....	.....	.....	.....	.....
Motor Vehicles	1,655.00	855.00	300.00	300.00	300.00	.....	.....
Miscellaneous Equipment	.....	.....	.....	5,000.00	5,000.00	.....	.....
Total Equipment	$ 4,775.75	$ 2,611.12	$ 1,500.00	$ 6,500.00	$ 6,500.00	.....	.....

WESTERN STATE COLLEGE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Permanent Improvements:							
Buildings (New Dormitory)	.....	.....	.....	$ 50,000.00	$ 50,000.00	.....	.....
Completion Central Hall	$ 80,000.00	$ 55,616.98	24,383.02	.....	.....	.....	.....
Total Permanent Improvements	$ 80,000.00	$ 55,616.98	$ 24,383.02	$ 50,000.00	$ 50,000.00	.....	.....
Miscellaneous:							
Insurance	$ 5,195.86	$ 2,007.57	$ 2,500.00	$ 2,500.00	$ 2,500.00	.....	.....
Library Books and Supplies	6,100.00	2,060.43	3,000.00	3,000.00	3,000.00	.....	.....
Total Miscellaneous	$ 11,295.86	$ 4,068.00	$ 5,500.00	$ 5,500.00	$ 5,500.00	.....	.....
Total Other Than Salaries	$155,474.86	$ 94,492.18	$ 62,488.02	$125,200.00	$ 92,700.00	.....	.....
GRAND TOTAL	$426,407.33	$229,147.53	$199,583.02	$261,895.00	$229,395.00	.....	.....
GRAND TOTAL BIENNIUM	$426,407.33		$428,730.55		$491,290.00		.....

ADAMS STATE TEACHERS' COLLEGE OF SOUTHERN COLORADO

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Instruction and General Administration	$ 97,700.00	$ 45,381.20	$ 52,346.38	$ 59,090.00	$ 62,045.00	.....	.....
Operation and Maintenance	6,900.00	3,467.80	4,264.53	3,675.00	3,860.00	.....	.....
Library	4,800.00	2,398.95	2,843.75	3,150.00	3,310.00	.....	.....
Total Salaries	$109,400.00	$ 51,247.95	$ 59,454.66	$ 65,915.00	$ 69,215.00	.....	.....
Supplies, Telephone, Postage, Frieght, Drayage, Printing, Travel, Miscellaneous	$ 10,225.00	$ 4,675.36	$ 6,287.71	$ 6,484.00	$ 6,814.00	.....	.....
Library Books and Equipment	4,825.00	1,668.40	3,590.77	4,450.00	4,810.00	.....	.....
Laboratory Supplies	350.00	9.39	211.38	262.50	275.00	.....	.....
Motor Vehicle Supplies	350.00	151.24	251.87	262.50	275.00	.....	.....
Special Activity Supplies	400.00	.....	.....	.....	.....	.....	.....
Repairs and Upkeep:							
Grounds	1,000.00	60.62	500.00	525.00	550.00	.....	.....
Furniture and Fixtures	600.00	.....	220.00	315.00	330.00	.....	.....
Janitor Supplies	450.00	316.65	236.60	262.50	275.00	.....	.....
Permanent Improvements:							
Land	.....	1,199.87	446.39	1,050.00	1,103.00	.....	.....
Buildings	500.00	334.93	3,258.75	525.00	551.00	.....	.....
New Additions	36,000.00	.....	39,720.37	6,000.00	6,300.00	.....	.....
Miscellaneous	3,050.00	1,542.31	1,331.53	787.00	836.00	.....	.....
Total Other Than Salaries	$ 57,750.00	$ 9,958.77	$ 56,055.37	$ 20,923.50	$ 22,119.00	.....	.....
GRAND TOTAL	$167,150.00	$ 61,206.72	$115,510.03	$ 86,838.50	$ 91,334.00	.....	.....
GRAND TOTAL BIENNIUM	$167,150.00		$176,716.75		$178,172.50		.....

ADAMS STATE TEACHERS' COLLEGE OF SOUTHERN COLORADO—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
SPECIAL APPROPRIATIONS, 1929							
Grounds	$ 5,000.00	*$ 4,160.18	.....	.....	.....	.....	.....
Building Additions	90,000.00	89,866.42	$ 133.58	.....	.....	.....	.....
Library Equipment	2,500.00	1,090.06	1,409.94	.....	.....	.....	.....
General Laboratory Equipment	2,500.00	1,701.82	798.18	.....	.....	.....	.....
	$100,000.00	$ 96,818.48	$ 2,341.70	.....	.....	.....	.....
Building Fund	$ 10,321.49	$ 2,691.53	$ 7,629.96	.....	.....	.....	.....

*$839.82 spent prior to July 1, 1929.

SUMMARY OF REVENUE

	RECEIPTS		ESTIMATED RECEIPTS	
	1929 January 1 to December 30	1930-31 January 1, 1930 to July 1, 1931	1931-32	1933
Tax Levy	$ 76,587.20	$117,248.97	$ 76,587.20	$ 76,587.20
Special Appropriations	10,000.00	.....	.....	.....
Cash Receipts	6,780.62	12,976.50	8,000.00	8,000.00
Building and Equipment Fund	10,265.97	55.55	.....	.....
Special Appropriation—Building	90,000.00	.....	*175,000.00	.....
TOTALS	$193,633.79	$130,281.02	$259,587.20	$ 84,587.20

*Special appropriation requested of Legislature, 1931.

COLORADO SCHOOL FOR DEAF AND BLIND

(Supported by Mill Levy)

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries	.....	$119,502.51	$125,000.00	$128,000.00	$130,000.00	.....	.....
Total Salaries	.....	$119,502.51	$125,000.00	$128,000.00	$130,000.00	.....	.....
Travel	.....	$ 1,158.82	$ 1,200.00	$ 1,200.00	$ 1,200.00	.....	.....
Other Expenses:							
Drugs and Hospital Supplies	.....	$ 182.37	$ 195.00	$ 220.00	$ 225.00	.....	.....
Dry Goods, Bedding, etc.	.....	1,549.57	1,600.00	1,800.00	1,500.00	.....	.....
Food	.....	15,955.05	16,800.00	17,000.00	17,000.00	.....	.....
Freight and Express	.....	257.90	300.00	300.00	300.00	.....	.....
Fuel	.....	7,925.43	7,950.00	7,950.00	7,950.00	.....	.....
Furniture and Furnishings	.....	1,735.48	1,800.00	3,000.00	2,800.00	.....	.....
Garden and Grounds	.....	509.41	600.00	600.00	600.00	.....	.....
Household Supplies	.....	1,934.72	2,500.00	2,300.00	2,100.00	.....	.....
Insurance	.....	273.97	5,000.00	390.00	500.00	.....	.....
Laundry Supplies and Equipment	.....	391.00	550.00	460.00	450.00	.....	.....
Light and Power	.....	2,675.74	2,700.00	2,750.00	2,750.00	.....	.....
Livestock, Vehicles, etc.	.....	2,405.48	3,000.00	2,600.00	2,600.00	.....	.....
Medical Attendants, etc.	.....	962.00	950.00	975.00	1,000.00	.....	.....
Miscellaneous	.....	111.44	115.00	115.00	125.00	.....	.....
Playground and Gymnasium Equipment	.....	40.10	150.00	400.00	350.00	.....	.....
Postage, Telephone, etc.	.....	647.49	700.00	700.00	700.00	.....	.....
Printing and Advertising	.....	22.63	25.00	25.00	25.00	.....	.....
Provender	.....	8,548.21	7,500.00	7,500.00	7,500.00	.....	.....
Repairs and Improvements:							
Ordinary	.....	3,805.24	3,500.00	3,500.00	3,000.00	.....	.....
Extraordinary	.....	30,128.26	5,000.00	50,000.00	50,000.00	.....	.....
School Equipment	.....	3,312.00	3,500.00	3,500.00	3,500.00	.....	.....
School Supplies	.....	1,191.11	1,500.00	1,500.00	1,500.00	.....	.....
Shop Equipment	.....	58.10	250.00	300.00	400.00	.....	.....

COLORADO SCHOOL FOR DEAF AND BLIND—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Shop Supplies	.....	$ 1,520.43	$ 1,800.00	$ 1,800.00	$ 1,800.00	.....	.....
Stationery and Office Supplies	.....	250.31	250.00	250.00	250.00	.....	.....
Water	.....	1,845.71	1,995.00	2,000.00	2,000.00	.....	.....
Clothing	.....	1,075.32	1,200.00	1,200.00	1,200.00	.....	.....
Total Other Than Salaries	.....	$ 90,473.29	$ 72,630.00	$114,335.00	$113,325.00	.....	.....
GRAND TOTAL	.....	$209,975.80	$197,630.00	$242,335.00	$243,325.00	.....	.....
GRAND TOTAL BIENNIUM	.....		$407,605.80		$485,660.00		.....

RECEIPTS AND ESTIMATED RECEIPTS

1930	1931	1932	1933
$239,209.88	$210,000.00	$223,000.00	$223,000.00
	$449,209.88		$446,000.00

COLORADO GENERAL HOSPITAL

Budget Request for Biennial Period from July 1, 1931, to June 30, 1933

EXPENDITURES TITLE OR POSITION OR CHARACTER OF EXPENDITURE	PRESENT STATE YEAR—31 MONTHS			STATE BIENNIUM JULY, 1931, TO JUNE, 1933 ESTIMATED BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
	Actual Dec. 1, 1928 to June 30, 1929	Actual July 1, 1929 to June 30, 1930	Estimated July 1, 1930 to June 30, 1931	July 1, 1931 to June 30, 1932	July 1, 1932 to June 30, 1933	1931	1933
Salaries	$105,373.54	$196,902.78	$206,779.05	$210,000.00	$210,000.00	.....	.....
General Expense	72,402.35	124,723.80	103,765.00	116,000.00	116,000.00	.....	.....
Supplies	14,311.12	21,772.95	23,859.33	37,000.00	37,000.00	.....	.....
Repairs and Replacements	628.26	3,746.03	6,070.00	9,500.00	9,500.00	.....	.....
Equipment and Miscellaneous	5,687.39	8,432.81	7,420.00	10,000.00	10,000.00	.....	.....
Total Expenditures	$198,402.66	$355,578.37	$347,893.38	$382,500.00	$382,500.00	.....	.....
REVENUE TITLE OR POSITION OR CHARACTER OF REVENUE							
State Appropriation	$ 54,300.00	$180,000.00	$ 30,033.00	$175,000.00	$175,000.00	.....	.....
Patients' Fees	42,657.61	80,432.02	79,907.76	78,000.00	78,000.00	.....	.....
Service Enterprises	14,302.16	18,206.18	17,742.72	18,000.00	18,000.00	.....	.....
Departmental Receipts	62,855.78	110,273.61	108,633.00	110,000.00	110,000.00	.....	.....
Miscellaneous	1,242.90	1,671.74	1,721.76	1,500.00	1,500.00	.....	.....
Deficit	.....	.....	*109,855.14	.....	.....	.....	.....
Total Revenue	$175,358.45	$390,583.55	$347,893.38	$382,500.00	$382,500.00	.....	.....

NOTE—In addition to the above amounts shown for actual maintenance of the Medical Group in Denver, there is a great need for additional housing space for nurses. This addition to the Nurses' Home is estimated at $165,000.00 There is also need to obtain more land before the vacant land adjacent to the present campus is built up. There is need for extensive repairs and replacements in both Hospitals. These items, together, are estimated at $45,000.00.

*The estimated deficit of $109,855.14 on June 30, 1931, is due to the fact that in changing the fiscal year to end June 30th rather than November 30th, no provision for the added seven months was made.

PSYCHOPATHIC HOSPITAL FUND

Budget Request for Biennial Period from July 1, 1931, to June 30, 1933

EXPENDITURES TITLE OR POSITION OR CHARACTER OF EXPENDITURE	PRESENT STATE YEAR—31 MONTHS			STATE BIENNIUM JULY, 1931, TO JUNE, 1933 ESTIMATED BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
	Actual Dec. 1, 1928 to June 30, 1929	Actual July 1, 1929 to June 30, 1930	Estimated July 1, 1930 to June 30, 1931	July 1, 1931 to June 30, 1932	July 1, 1932 to June 30, 1933	1931	1933
Salaries	$ 50,298.07	$ 93,874.04	$102,097.95	$105,000.00	$105,000.00	.....	.....
General Expense	10,276.48	17,103.40	18,218.47	18,000.00	18,000.00	.....	.....
Supplies	30,778.66	53,469.82	47,683.58	48,000.00	48,000.00	.....	.....
Repairs and Replacements	4,269.34	513.95	1,550.00	2,000.00	2,000.00	.....	.....
Equipment and Miscellaneous	2,378.56	1,037.73	2,550.00	4,800.00	4,800.00	.....	.....
Total Expenditures	$ 98,001.11	$165,998.94	$172,100.00	$177,800.00	$177,800.00	.....	.....
REVENUE TITLE OR POSITION OR CHARACTER OF REVENUE							
State Appropriation	$ 35,676.46	$102,500.00	$ 74,948.54	$ 98,000.00	$104,750.00	.....	.....
Commonwealth Fund	6,750.00	13,500.00	13,500.00	13,500.00	6,750.00	.....	.....
Patient Fees	33,906.48	65,711.99	74,314.60	64,000.00	64,000.00	.....	.....
Departmental Receipts	823.77	3,102.43	3,454.56	2,000.00	2,000.00	.....	.....
Miscellaneous	191.87	614.63	540.90	300.00	300.00	.....	.....
Deficit	.....	.....	*5,341.40	.....	.....	.....	.....
Total Revenue	$ 77,348.58	$185,429.05	$172,100.00	$177,800.00	$177,800.00	.....	.....

*The estimated deficit of $5,341.40 on June 30, 1931, is due to the fact that in changing the fiscal year to end June 30th rather than November 30th, no provision for the added seven months was made.

COLORADO SCHOOL OF MINES

Golden, Colorado

RECEIPTS FOR THE PERIOD JULY 1, 1931, TO JUNE 30, 1933

	Year Ending June 30, 1932	Year Ending June 30, 1933	Total for Biennium
From Mill Tax	$ 256,000.00	$ 256,000.00	$ 512,000.00
From Experimental Plant Fund	25,000.00	25,000.00	50,000.00
From Students	45,000.00	45,000.00	90,000.00
From U. S. Mineral Leasing Act Fund	10,000.00	10,000.00	20,000.00
From Miscellaneous Sources	12,000.00	12,000.00	24,000.00
From Special Appropriation for New Building	.....	200,000.00	200,000.00
Total Receipts	$ 348,000.00	$ 548,000.00	$ 896,000.00

COLORADO SCHOOL OF MINES, GOLDEN, COLORADO

TITLE OR POSITION	EXPENDITURES 1929-1930-1931 Actual for Year Ending June 30, 1930	Estimate for for Year Ending June 30, 1931	Total for Biennium Ending June 30, 1931	No. Employes	Expenses Year Ending June 30, 1932	No. Employes	Expenses Year Ending June 30, 1933	Total for Biennium Ending June 30, 1933
I. ADMINISTRATION AND GENERAL EXPENSE								
1. Executive								
a. Board of Trustees								
Expense	$ 592.45	$ 1,200.00	$ 1,792.45		$ 600.00		$ 600.00	$ 1,200.00
b. President's Office								
Salaries								
President	8,000.00	8,000.00	16,000.00	1	8,000.00	1	8,000.00	16,000.00
Secretary	1,560.00	1,560.00	3,120.00	1	1,560.00	1	1,560.00	3,120.00
Expense	1,199.73	700.00	1,899.73		700.00		700.00	1,400.00
Furniture and Fixtures	648.14	1,000.00	1,648.14		500.00		500.00	1,000.00
c. Business Office								
Salaries								
Business Manager	1,900.00	1,900.00	3,800.00	1	1,900.00	1	1,900.00	3,800.00
Stenographer	1,320.00	1,320.00	2,640.00	1	1,200.00	1	1,200.00	2,400.00
Expense	16.84	50.00	66.84		50.00		50.00	100.00
Additional Help	802.04	900.00	1,702.04		900.00		900.00	1,800.00
d. Registrar's Office								
Salaries								
Registrar	1,900.00	1,900.00	3,800.00	1	1,900.00	1	1,900.00	3,800.00
Secretary	1,560.00	1,560.00	3,120.00	1	1,560.00	1	1,560.00	3,120.00
Stenographer	1,200.00	1,200.00	2,400.00	1	1,320.00	1	1,320.00	2,640.00
e. Dean's Office								
Salaries								
Dean	4,500.00	4,500.00	9,000.00	1	4,500.00	1	4,500.00	9,000.00
Secretary	1,701.28	1,500.00	3,201.28	1	1,500.00	1	1,500.00	3,000.00
Expense	20.28	40.00	60.28		40.00		40.00	80.00
f. Publicity								
Salaries								
Director	1,400.00	1,600.00	3,000.00	1	1,600.00	1	1,600.00	3,200.00
Assistant Director	1,093.74	1,080.00	2,173.74	1	1,080.00	1	1,080.00	2,160.00
Expense	220.22	500.00	720.22		500.00		500.00	1,000.00
Furniture and Fixtures		50.00	50.00		50.00		50.00	100.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	EXPENDITURES 1929-1930-1931			No. Employes	Expenses Year Ending June 30, 1932	No. Employes	Expenses Year Ending June 30, 1933	Total for Biennium Ending June 30, 1933
	Actual for Year Ending June 30, 1930	Estimate for Year Ending June 30, 1931	Total for Biennium Ending June 30, 1931					
g. Telephone and Telegraph								
Salaries								
Operator	$ 1,200.00	$ 1,080.00	$ 2,280.00	1	$ 1,080.00	1	$ 1,080.00	$ 2,160.00
h. Furniture and Fixtures	910.17		910.17		1,750.00		1,750.00	3,500.00
2. General Expense								
a. Advertising	5,339.41	5,000.00	10,339.41		5,000.00		5,000.00	10,000.00
b. Printing and Stationery	5,588.79	6,500.00	12,088.79		6,500.00		6,500.00	13,000.00
c. Postage	1,123.29	1,100.00	2,223.29		1,100.00		1,100.00	2,200.00
d. Traveling	4,540.76	4,500.00	9,040.76		4,500.00		4,500.00	9,000.00
e. Miscellaneous	3,607.65	5,000.00	8,607.65		5,000.00		5,000.00	10,000.00
f. Telephone and Telegraph	2,298.07	2,300.00	4,598.07		2,300.00		2,300.00	4,600.00
g. Insurance	3,673.69	3,000.00	6,673.69		3,000.00		3,000.00	6,000.00
3. General Departments								
a. Library								
Salaries								
Librarian	1,560.00	1,560.00	3,120.00	1	1,560.00	1	1,560.00	3,120.00
Night Librarian	191.54		191.54	1	180.00	1	180.00	360.00
Library Books	2,637.54	2,500.00	5,137.54		2,500.00		2,500.00	5,000.00
Furniture and Fixtures	82.00	100.00	182.00		100.00		100.00	200.00
Expense	1,701.60	2,000.00	3,701.60		2,000.00		2,000.00	4,000.00
b. R. O. T. C.								
Expense	101.78	200.00	301.78		200.00		200.00	400.00
c. Alumni Association								
Expense	783.50	800.00	1,583.50		800.00		800.00	1,600.00
d. Mines Christian Association								
Expense	191.72	300.00	491.72		300.00		300.00	600.00
II. INSTRUCTION								
Chemistry								
Professor	4,000.00	4,000.00	8,000.00	1	4,000.00	1	4,000.00	8,000.00
Associate Professor	3,100.00	6,100.00	9,200.00	1	3,100.00	1	3,100.00	6,200.00
Assistant Professors	8,100.00	5,300.00	13,400.00	3	8,300.00	3	8,300.00	16,600.00
Instructors	3,800.00	4,200.00	8,000.00	2	4,200.00	2	4,200.00	8,400.00
Fellow	1,826.40	675.00	2,501.40	1	675.00	1	675.00	1,350.00
Storekeeper	1,620.00	1,620.00	3,240.00	1	1,620.00	1	1,620.00	3,240.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	EXPENDITURES 1929-1930-1931 Actual for Year Ending June 30, 1930	Estimate for Year Ending June 30, 1931	Total for Biennium Ending June 30, 1931	No. Employes	Expenses Year Ending June 30, 1932	No. Employes	Expenses Year Ending June 30, 1933	Total for Biennium Ending June 30, 1933
Assistant Storekeeper	$ 1,560.00	$ 1,560.00	$ 3,120.00	1	$ 1,560.00	1	$ 1,560.00	$ 3,120.00
Expense	2,262.50	3,000.00	5,262.50		3,000.00		3,000.00	6,000.00
Equipment	3,083.73	3,500.00	6,583.73		3,500.00		3,500.00	7,000.00
Supplies	488.40	500.00	988.40		500.00		500.00	1,000.00
Furniture and Fixtures	8.94	200.00	208.94		200.00		200.00	400.00
Civil Engineering								
Associate Professor		2,800.00	2,800.00	1	2,800.00	1	2,800.00	5,600.00
Assistant Professor	2,400.00		2,400.00					
Instructor		2,000.00	2,000.00	1	2,000.00	1	2,000.00	4,000.00
Professor	3,300.00	2,000.00	5,300.00	1	2,000.00	1	2,000.00	4,000.00
Additional Help	1,847.29	450.00	2,297.29		450.00		450.00	900.00
Furniture and Fixtures	6.00	250.00	256.00		250.00		250.00	500.00
Equipment	1,589.57	1,650.00	3,239.57		1,650.00		1,650.00	3,300.00
Expense	849.00	250.00	1,099.00		250.00		250.00	500.00
Descriptive Geometry								
Professor	3,344.97	3,500.00	6,844.97	1	3,500.00	1	3,500.00	7,000.00
Instructor	1,800.00	2,000.00	3,800.00	1	2,000.00	1	2,000.00	4,000.00
Expense	19.86	30.00	49.86		60.00		60.00	120.00
Furniture and Fixtures	28.81	75.00	103.81		75.00		75.00	150.00
Electricity								
Professor	2,799.96	3,000.00	5,799.96	1	3,000.00	1	3,000.00	6,000.00
Furniture and Fixtures		35.00	35.00		35.00		35.00	70.00
Equipment	335.67	396.00	731.67		396.00		396.00	792.00
English and Modern Languages								
Assistant Professor	2,500.00	2,600.00	5,100.00	1	2,600.00	1	2,600.00	5,200.00
Instructor	1,824.89	2,300.00	4,124.89	1	2,000.00	1	2,000.00	4,000.00
Economics								
Professor	3,449.94	3,600.00	7,049.94	1	3,600.00	1	3,600.00	7,200.00
Fuel Engineering								
Professor	3,574.98	3,600.00	7,174.98	1	3,600.00	1	3,600.00	7,200.00
Furniture and Fixtures		100.00	100.00		100.00		100.00	200.00
Equipment	90.00	200.00	290.00		200.00		200.00	400.00
Expense	124.83	450.00	574.83		450.00		450.00	900.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	EXPENDITURES 1929-1930-1931			No. Employes	Expenses Year Ending June 30, 1932	No. Employes	Expenses Year Ending June 30, 1933	Total for Biennium Ending June 30, 1933
	Actual for Year Ending June 30, 1930	Estimate for Year Ending June 30, 1931	Total for Biennium Ending June 30, 1931					
Geology								
Professor	$ 4,000.00	$ 4,000.00	$ 8,000.00	1	$ 4,000.00	1	$ 4,000.00	$ 8,000.00
Associate Professors	6,000.00	6,100.00	12,100.00	2	6,100.00	2	6,100.00	12,200.00
Assistant Professors	2,600.00	2,800.00	5,400.00	1	2,800.00	1	2,800.00	5,600.00
Instructors	1,800.00	3,200.00	5,000.00	2	3,200.00	2	3,200.00	6,400.00
Fellows	675.00	1,350.00	2,025.00	1	675.00	1	675.00	1,350.00
Additional Help	1,971.67	1,550.00	3,521.67		800.00		800.00	1,600.00
Expense	832.89	165.00	997.89		165.00		165.00	330.00
Furniture and Fixtures	62.10	280.00	342.10		280.00		280.00	560.00
Equipment	434.77	1,100.00	1,534.77		1,100.00		1,100.00	2,200.00
Ceramics		25.00	25.00					
Geophysics								
Professor	3,800.00	4,000.00	7,800.00	1	4,000.00	1	4,000.00	8,000.00
Instructor	3,600.00	2,200.00	5,800.00	1	2,200.00	1	2,200.00	4,400.00
Fellows	675.00	1,350.00	2,025.00	2	1,350.00	2	1,350.00	2,700.00
Stenographer		525.00	525.00	1	1,200.00	1	1,200.00	2,400.00
Expense	1,247.77	750.00	1,997.77		750.00		750.00	1,500.00
Furniture and Fixtures	261.18	350.00	611.18		350.00		350.00	700.00
Equipment	1,143.07	3,600.00	4,743.07		3,600.00		3,600.00	7,200.00
Mathematics								
Professor	3,500.00	3,600.00	7,100.00	1	3,600.00	1	3,600.00	7,200.00
Associate Professor	3,000.00	3,000.00	6,000.00	1	3,000.00	1	3,000.00	6,000.00
Assistant Professor	1,807.65	2,300.00	4,107.65	1	2,300.00	1	2,300.00	4,600.00
Instructor	2,200.00	2,000.00	4,200.00	1	2,000.00	1	2,000.00	4,000.00
Furniture and Fixtures	8.68	65.00	73.68		65.00		65.00	130.00
Expense		10.00	10.00		10.00		10.00	20.00
Mechanical Engineering								
Professor	3,000.00	3,100.00	6,100.00	1	3,100.00	1	3,100.00	6,200.00
Instructor	2,352.39	2,200.00	4,552.39	1	2,200.00	1	2,200.00	4,400.00
Expense	76.46	75.00	151.46		75.00		75.00	150.00
Furniture and Fixtures	172.01	100.00	272.01		100.00		100.00	200.00
Equipment	31.94	800.00	831.94		800.00		800.00	1,600.00
Mechanics								
Professor		3,500.00	3,500.00	1	3,500.00	1	3,500.00	7,000.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	EXPENDITURES 1929-1930-1931							
	Actual for Year Ending June 30, 1930	Estimate for Year Ending June 30, 1931	Total for Biennium Ending June 30, 1931	No. Employes	Expenses Year Ending June 30, 1932	No. Employes	Expenses Year Ending June 30, 1933	Total for Biennium Ending June 30, 1933
Metallurgy								
Professor	$ 4,100.00	$ 4,100.00	$ 8,200.00	1	$ 4,100.00	1	$ 4,100.00	$ 8,200.00
Associate Professor	6,999.88	3,000.00	9,999.88	1	3,000.00	1	3,000.00	6,000.00
Instructor		2,000.00	2,000.00	1	2,000.00	1	2,000.00	4,000.00
Expense	647.15	600.00	1,247.15		800.00		800.00	1,600.00
Furniture and Fixtures		50.00	50.00		50.00		50.00	100.00
Supplies	887.02	1,000.00	1,887.02		1,000.00		1,000.00	2,000.00
Equipment	2,248.92	1,350.00	3,598.92		1,350.00		1,350.00	2,700.00
Laboratory Expense	156.75	200.00	356.75					
Mining								
Professor	3,800.00	4,000.00	7,800.00	1	4,000.00	1	4,000.00	8,000.00
Associate Professor	2,800.00	2,800.00	5,600.00	1	2,800.00	1	2,800.00	5,600.00
Instructor	2,100.00	2,400.00	4,500.00	1	2,400.00	1	2,400.00	4,800.00
Expense	411.45	750.00	1,161.45		750.00		750.00	1,500.00
Mining Laboratory Salaries	1,629.00	750.00	2,379.00		750.00		750.00	1,500.00
Mining Laboratory Expense	555.52	1,200.00	1,755.52		1,200.00		1,200.00	2,400.00
Furniture and Fixtures	182.68	350.00	532.68		350.00		350.00	700.00
Equipment	217.04	700.00	917.04		700.00		700.00	1,400.00
Laboratory Equipment	49.25		49.25		1,500.00		1,500.00	3,000.00
Extra Help	873.64	1,112.00	1,985.64		1,177.00		1,177.00	2,354.00
Petroleum Engineering								
Professor	4,000.00	4,000.00	8,000.00	1	4,000.00	1	4,000.00	8,000.00
Assistant Professor		3,100.00	3,100.00	1	3,100.00	1	3,100.00	6,200.00
Instructors	5,250.00	3,100.00	8,350.00	2	4,200.00	2	4,200.00	8,400.00
Expense	418.36	300.00	718.36		300.00		300.00	600.00
Furniture and Fixtures	237.54	150.00	387.54		150.00		150.00	300.00
Equipment	1,034.57	1,350.00	2,384.57		1,350.00		1,350.00	2,700.00
Physics								
Professor	4,100.00	4,100.00	8,200.00	1	4,100.00	1	4,100.00	8,200.00
Assistant Professor	2,600.00	2,700.00	5,300.00	1	2,700.00	1	2,700.00	5,400.00
Instructors	1,674.83	2,000.00	3,674.83	1	2,000.00	1	2,000.00	4,000.00
Expense	22,96	50.00	72.96		50.00		50.00	100.00
Equipment	797.61	750.00	1,547.61		750.00		750.00	1,500.00
Physical Training and Athletics								
Director	3,900.00	3,500.00	7,400.00	1	3,500.00	1	3,500.00	7,000.00
Associate	2,487.95	3,100.00	5,587.95	1	3,100.00	1	3,100.00	6,200.00
Expense	14.54	50.00	64.54		50.00		50.00	100.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	EXPENDITURES 1929-1930-1931			No. Employes	Expenses Year Ending June 30, 1932	No. Employes	Expenses Year Ending June 30, 1933	Total for Biennium Ending June 30, 1933
	Actual for Year Ending June 30, 1930	Estimate for Year Ending June 30, 1931	Total for Biennium Ending June 30, 1931					
Summer School								
Instructors	$ 4,517.76	$ 5,000.00	$ 9,517.76		$ 5,000.00		$ 5,000.00	$ 10,000.00
Student Help	7,349.08	4,850.00	12,199.08		4,850.00		4,850.00	9,700.00
Miscellaneous Salaries		1,675.00	1,675.00					
Miscellaneous Departmental								
Equipment		1,500.00	1,500.00		1,350.00		1,350.00	2,700.00
Ceramics								
Expense	13.30		13.30		25.00		25.00	50.00
III. SPECIAL INVESTIGATION AND RESEARCH								
Experimental Station Plant Fund								
Salaries								
Director	3,600.00	3,800.00	7,400.00	1	3,800.00	1	3,800.00	7,600.00
Associate Director	2,500.00	2,500.00	5,000.00	1	2,500.00	1	2,500.00	5,000.00
Chemist	2,500.00	2,500.00	5,000.00	1	2,500.00	1	2,500.00	5,000.00
Assistant Chemist	1,500.00	1,500.00	3,000.00	1	1,500.00	1	1,500.00	3,000.00
Millwright	1,560.00	1,560.00	3,120.00	1	1,560.00	1	1,560.00	3,120.00
Mechanics	2,700.00	2,700.00	5,400.00	2	2,700.00	2	2,700.00	5,400.00
Janitor	1,200.00	1,200.00	2,400.00	1	1,200.00	1	1,200.00	2,400.00
General Expenses	9,012.00	6,000.00	15,012.00		6,000.00		6,000.00	12,000.00
Equipment	7,448.29	8,000.00	15,448.29		8,000.00		8,000.00	16,000.00
Research								
General Expense	76.28	200.00	276.28		200.00		200.00	400.00
Equipment	31.60	300.00	331.60		300.00		300.00	600.00
IV. OPERATION AND MAINTENANCE OF PLANT								
1. Buildings and Grounds								
Salaries								
Superintendent	2,580.00	2,580.00	5,160.00	1	2,580.00	1	2,580.00	5,160.00
2. Power Plant								
Fireman	4,680.00	3,120.00	7,800.00	3	4,680.00	3	4,680.00	9,360.00
Fuel	5,194.88	5,500.00	10,694.88		5,500.00		5,500.00	11,000.00
Materials, Power, Supplies	4,263.65	4,500.00	8,763.65		4,500.00		4,500.00	9,000.00
2. Care and Maintenance of Buildings and Equipment								
a. Salaries								
Electrician	1,680.00	1,680.00	3,360.00	1	1,680.00	1	1,680.00	3,360.00
Machinist Helper	1,500.00	1,500.00	3,000.00	1	1,500.00	1	1,500.00	3,000.00
Instrument Maker	2,400.00	2,400.00	4,800.00	1	2,400.00	1	2,400.00	4,800.00

COLORADO SCHOOL OF MINES (Continued)

TITLE OR POSITION	EXPENDITURES 1929-1930-1931 Actual for Year Ending June 30, 1930	Estimate for Year Ending June 30, 1931	Total for Biennium Ending June 30, 1931	No. Employes	Expenses Year Ending June 30, 1932	No. Employes	Expenses Year Ending June 30, 1933	Total for Biennium Ending June 30, 1933
Carpenters	$ 4,489.41	$ 4,540.00	$ 9,029.41	3	$ 4,540.00	3	$ 4,540.00	$ 9,080.00
Janitors	5,388.50	5,100.00	10,488.50	4	5,100.00	4	5,100.00	10,200.00
Nightwatchman	1,200.00	1,200.00	2,400.00	1	1,200.00	1	1,200.00	2,400.00
Labor at Armory	601.60		601.60		500.00		500.00	1,000.00
Laborers	2,000.00	4,560.00	6,560.00	2	2,000.00	2	2,000.00	4,000.00
Labor, Brooks Field	1,042.20	1,000.00	2,042.20		1,000.00		1,000.00	2,000.00
b. Material, Supplies, Expense								
Wood Shop Supplies	2,879.28	2,750.00	5,629.28		2,750.00		2,750.00	5,500.00
Engineering Shop Supplies	3,138.32	3,000.00	6,138.32		3,000.00		3,000.00	6,000.00
Buildings and Grounds Supplies and Expense	3,446.17	3,500.00	6,946.17		3,500.00		3,500.00	7,000.00
Brooks Field	215.04	250.00	465.04		250.00		250.00	500.00
Engineering Shop Expense	63.02	150.00	213.02		150.00		150.00	300.00
Water Rent	1,935.21	2,500.00	4,435.21		2,500.00		2,500.00	5,000.00
Wood Shop Expense	1.75	15.00	16.75		15.00		15.00	30.00
Truck	403.08	400.00	803.08		400.00		400.00	800.00
c. Repairs								
Buildings and Grounds Repairs and Renewals	3,410.04	5,500.00	8,910.04		5,500.00		5,500.00	11,000.00
d. Miscellaneous Equipment		750.00	750.00					
Engineering Shop Tools	420.60	185.00	605.60		185.00		185.00	370.00
Wood Shop Tools	78.02	100.00	178.02		100.00		100.00	200.00
Lawn Implements	198.50	250.00	448.50		250.00		250.00	500.00
V. SERVICE ENTERPRISES								
1. Armory								
Salaries								
Janitor	601.60	500.00	1,101.60		500.00		500.00	1,000.00
Expense	329.00	250.00	579.00		250.00		250.00	500.00
Fuel and Light	717.20	850.00	1,567.20		850.00		850.00	1,700.00
2. Integral Club								
a. Salaries								
Manager (9 months)	675.00	675.00	1,350.00		675.00		675.00	1,350.00
b. Supplies and Expense	209.75	130.00	339.75		130.00		130.00	260.00
VI. PERMANENT IMPROVEMENTS								
1. Grounds	11,334.14	1,500.00	12,834.14		1,500.00		1,500.00	3,000.00
2. Buildings							200,000.00	200,000.00
	$ 335,435.48	$ 341,368.00	$ 676,803.48		$ 340,768.00		$ 540,768.00	$ 881,536.00

COLORADO AGRICULTURAL COLLEGE

FORT COLLINS, COLORADO

REPORT OF FUNDS UNDER THE CONTROL OF THE STATE BOARD OF AGRICULTURE

(Board of Control of The State Agricultural College)

Receipts and Disbursements for

The Biennium Ending July 30, 1930

and

Estimate for the Years 1931 and 1932

Submitted to J. A. Bixby, State Budget Commissioner
October 27, 1931.

FINANCIAL STATEMENT—RESIDENT INSTRUCTION

RECEIPTS FOR INSTRUCTION FROM JULY 1, 1928, TO JUNE 30, 1930

	For Year 1928-29	For Year 1929-30	Total for Biennium
State Funds			
Tax Fund (.26942 mill)	$393,549	$411,539	$ 805,088
Federal Funds			
U. S. Morrill Fund	$ 50,000	$ 50,000	$ 100,000
U. S. Land Income Fund	26,659	28,538	55,197
Miscellaneous Funds			
Student Fees and Tuition:			
Winter Sessions	$ 54,711	$ 78,845	$ 133,556
Summer Sessions	14,786	18,755	33,541
For Teacher-Training			
(Federal Board for Vocational Education)	$ 6,268	$ 9,810	$ 16,078
Total for Resident Instruction	$545,973	$597,487	$1,143,460
***Service Agencies**			
From Farms, Gardens, Live Stock, etc.	$ 81,181	$ 89,697	$ 170,878

*The income from service agencies is in the nature of a revolving fund and paid out for labor, animals, supplies, machinery and expenses of operating the service enterprises. This does not constitute a fund for instructional purposes.

REPORT OF FUNDS UNDER THE CONTROL OF THE STATE BOARD OF AGRICULTURE

Biennium Ending November 30, 1930

THE STATE AGRICULTURAL COLLEGE AT FORT COLLINS
SALARY AND EXPENSE BUDGET

Administration

President's Office	Year Ending June 30, '29	Estimate for Year Ending June 30, '30	For the Biennium
*Salary of the President	$ 7,500	$ 7,500	$ 15,000
Secretary	3,000	3,000	6,000
Executive Clerk	1,440	1,500	2,940
Stenographer	1,200	1,140	2,340
Stenographer and Expense	1,080	1,080	2,160
Travel and Equipment	1,800	1,800	3,600
Total	$ 16,020	$ 16,020	$ 32,040
Registrar			
Registrar	$ 3,600	$ 3,600	$ 7,200
Stenographer	1,200	1,200	2,400
Clerk	1,080	1,140	2.220
Expenses and Student Labor	1,280	1,285	2,565
Total	$ 7,160	$ 7,225	$ 14,385
Dean's Office			
Salary of Dean	$ 4,000	$ 4,000	$ 8,000
Executive Clerk	1,500	1,500	3,000
Stenographer and Clerk	540	1,080	1,620
Expense and Equipment	1,000	1,000	2,000
Total	$ 7,040	$ 7,580	$ 14,620
Secretary and Purchasing Agent			
(a) Secretary, Salary ($3,700)	$ 1,900	$ 1,900	$ 3,800
Accountant ($3,200)	1,500	1,500	3,000
Cashier	1,500	1,600	3,100
Clerk	1,200	1,200	2,400
(b) Bookkeeper ($1,800)	(Paid from Ft. Lewis Funds)		
Expenses and Labor	1,675	1,675	3,350
Total	$ 7,775	$ 7,875	$ 15,650
Dean of Women			
Salary of Dean ($3,000)	$ 2,100	$ 2,100	$ 4,200
Assistant	700	700	1,400
Expense and Labor	500	500	1,000
Total	$ 3,300	$ 3,300	$ 6,600
Secretary of Student Life—Boys			
Salary of Secretary	$ 1,300	$ 1,300	$ 2,600
Office Expense and Labor	500	500	1,000
Total	$ 1,800	$ 1,800	$ 3,600

(a) Also on Station and Extension Service.
(b) For the Fort Lewis School at Hesperus.
* Also receives $1,000 from Fort Lewis Fund. Salary $8,500 since June 1, 1926.

The State Board of Agriculture	Year Ending June 30, '29	Estimate for Year Ending June 30, '30	For the Biennium
Salary of President	$ 200	$ 200	$ 400
Travel, Printing and Miscellaneous Expenses	1,800	2,000	3,800
Total	$ 2,000	$ 2,200	$ 4,200
Grand Total Administration	$ 45,095	$ 46,000	$ 91,095

II. INSTRUCTION

Agronomy Department	Year Ending June 30, '29	Estimate for Year Ending June 30, '30	For the Biennium
(a) ‡Professor ($4,000)	$ 1,720	$ 1,720	$ 3,440
Associate Professor	2,600	2,600	5,200
Associate Professor	2,400	2,400	4,800
Assistant Professor ($2,000)	2,000	2,100	4,100
Stenographer	500	500	1,000
Departmental Expense	900	900	1,800
*Total Agronomy	$ 10,120	$ 10,220	$ 20,340
Animal Husbandry Department			
(b) ‡Salary of Professor ($4,500)	$ 2,610	$ 2,610	$ 5,220
Associate Professor	3,000	3,033	6,033
Associate Professor	2,800	2,900	5,700
Associate Professor ($2,800)	2,400	2,500	4,900
Assistant Professor ($2,200)	1,100	1,100	2,200
Instructor ($2,400)	1,200	900	2,100
Stenographers	1,200	1,200	2,400
Departmental Expense	1,840	2,000	3,840
Total Animal Husbandry	$ 16,150	$ 16,243	$ 32,393
Botany Department			
(c) ‡Salary of Professor ($3,900)	$ 2,500	2,500	5,000
(c) Assistant Professor ($2,700)	1,700	1,700	3,400
Assistant Professor ($2,200)	1,300	1,300	2,600
Graduate Student Help	3,760	4,650	8,410
Departmental Expense	1,200	1,200	2,400
Total Botany	$ 10,460	$ 11,350	$ 21,810
Chemistry Department			
Salary of Professor	$ 3,500	$ 3,500	$ 7,000
Associate Professor	2,600	2,600	5,200
Associate Professor	2,500	2,600	5,100
Assistant Professor	2,200	2,200	4,400
Assistant Professor	2,200	2,200	4,400
Instructor	1,900	1,900	3,800
Instructor	1,850	1,850	3,700
Instructor	1,650	1,700	3,350
Instructor	1,600	1,600	3,200
Instructor	.....	1,600	1,600
Expense and Equipment	6,400	6,600	13,000
Capital Outlay	375	100	475
Total Chemistry	$ 26,775	$ 28,450	$ 55,225

‡ Part salary paid from other funds.
(a) Also Farm Manager and Chief Agronomist for the Experiment Station.
(b) Also State Dairy Commissioner and on Station Work.
(c) Also on Station Work.
* Reduced on account of loss of man. Hope to replace him soon.

Department of Civil and Irrigation Engineering

Disbursements	Year Ending June 30, '29	Estimate for Year Ending June 30, '30	For the Biennium
(a) ‡Salary Professor ($4,000)	$ 3,400	$ 3,400	$ 6,800
Associate Professor	2,600	2,600	5,200
Instructor	1,900	2,100	4,000
Specialist (Part Time)	650	550	1,200
Expense, Labor and Equip.	775	980	1,755
Capital Outlay	200	200	400
Total, Civil and Irrigation Engineering	$ 9,525	$ 9,830	$ 19,355

Conservatory of Music

General Expenses	$ 1,860	$ 1,860	$ 3,720

Economics and Sociology

Salary of Professor ($4,100)	$ 2,100	$ 2,100	$ 4,200
Associate Professor ($3,033)	1,583	1,500	3,083
Associate Professor ($2,700)	1,270	1,270	2,540
Assistant Professor ($2,500)	1,537	1,537	3,074
Assistant Professor (Part Time)	1,500	1,500	3,000
Instructor (Part Time)	1,100	1,300	2,400
Stenographer	390	390	780
General Expense	1,800	1,890	3,690
Total, Economics and Sociology	$ 11,280	$ 11,487	$ 22,767

Electrical Engineering

Salary of Professor	$ 3,500	$ 3,500	$ 7,000
Associate Professor	2,500	2,600	5,100
General Expense	700	1,000	1,700
Capital Outlay	450	375	825
Total, Electrical Engineering	$ 7,150	$ 7,475	$ 14,625

English and History

Salary of Professor	$ 3,500	$ 3,500	$ 7,000
†Associate Professor (Part Time)	900	900	1,800
Associate Professor	2,600	2,600	5,200
Associate Professor	2,300	2,400	4,700
Assistant Professor	2,200	2,300	4,500
Assistant Professor	2,200	2,200	4,400
Assistant Professor	2,000	2,000	4,000
Assistant Professor	1,900	1,900	3,800
Assistants	1,100	2,100	3,200
Expense	610	555	1,265
Total, English and History	$ 19,310	$ 20,555	$ 39,865

(a) Also on Experiment Station Work.

† Also acts as Dean of Women.

Department of Zoology and Entomology	Year Ending June 30, '29	Estimate for Year Ending June 30, '30	For the Biennium
(a) ‡Professor ($5,500)	$ 1,250	$ 1,250	$ 2,500
(b) ‡Associate Professor ($3,200)	2,000	2,850	4,850
(b) ‡Associate Professor	1,600	1,600	3,200
(b) ‡Associate Professor ($3,000)	1,200	1,300	2,500
Associate (Part Time)	2,200	2,200	4,400
Assistant (Part Time)	940	1,100	2,040
Stenographer	240	360	600
Departmental Expense	475	475	950
Total	$ 9,905	$ 11,135	$ 21,040
Department of Forestry			
*Salary of Professor ($3,500)	$ 1,200	$ 1,200	$ 2,400
(c) ‡Associate Professor	2,000	2,400	4,400
Assistant Professor	2,000	2,200	4,200
Expense and Labor	400	400	800
Total	$ 5,600	$ 6,200	$ 11,800
Department of Home Economics			
Salary of Professor	$ 3,800	$ 3,800	$ 7,600
Associate Professor	2,600	2,600	5,200
Associate Professor	2,400	2,500	4,900
Associate Professor	2,400	2,500	4,900
Assistant Professor	2,200	2,200	4,400
Assistant Professor	2,100	2,100	4,200
Stenographer	900	900	1,800
Expense and Labor	3,400	3,420	6,820
Capital Outlay	500	700	1,200
Total	$ 20,300	$ 20,720	$ 41,020
Department of Horticulture			
(d) ‡Salary of Professor ($4,500)	$ 2,000	$ 2,000	$ 4,000
‡Associate Professor ($2,900)	1,700	1,700	3,400
(e) ‡Assistant Professor ($2,600)	1,200	1,200	2,400
Part-time Worker	1,050	650	1,700
Stenographer	300	300	600
Expense and Labor	900	900	1,800
Total	$ 7,150	$ 6,750	$ 13,900

‡Note: These men get a part of their salary from other sources, such as Research and Investigation, which will appear in another section of this report.

(a) Also Director of Experiment Station.

(b) Also on Station Work.

(c) Also on State Forester Work.

(d) Also State Horticulturist.

(e) Also on Rehabilitation Work.

* Also acts as State Forester.

Department of Mathematics	Year Ending June 30, '29	Estimate for Year Ending June 30, '30	For the Biennium
Salary of Professor	$ 3,500	$ 3,500	$ 7,000
Associate Professor	2,400	2,500	4,900
Assistant Professor	2,000	1,800	3,800
Assistant Professor	2,000	1,800	3,800
Instructor	.....	1,800	1,800
Part-time Helpers	500	600	1,100
Expense and Equipment	250	250	500
Total	$ 10,650	$ 12,250	$ 22,900

Department of Mechanical Engineer			
(a) ‡Salary of Professor ($4,500)	$ 2,400	$ 2,400	$ 4,800
Associate Professor	2,600	2,600	5,200
Associate Professor	2,600	2,600	5,200
Associate Professor	2,600	2,600	5,200
Assistant Professor	2,100	2,100	4,200
Assistant Professor	2,000	2,100	4,100
Professor Emeritus	850	850	1,700
Stenographer	300	300	600
Expense and Labor	3,000	3,000	6,000
Capital Outlay	500	1,550	2,050
Total	$ 18,950	$ 20,100	$ 39,050

Department of Military Science			
Salary of Professors	(Paid by War Department)		
Salary of Property Man	$ 500	$ 800	$ 1,300
Expense and Supplies	1,000	1,400	2,400
Stenographer	1,200	1,320	2,520
Clerk	600	600	1,200
Property Replacement and Equipment—Capital Outlay	350	400	750
Total	$ 3,650	$ 4,520	$ 8,170

Department of Modern Languages			
Salary of Professor	$ 3,300	$ 3,300	$ 6,600
Assistant Professor	2,100	2,300	4,400
Instructor	1,900	1,900	3,800
Part-time Helper	400	500	900
Expenses	.....	40	40
Total	$ 7,700	$ 8,040	$ 15,740

Department of Pathology			
(b) ‡Salary of Professor ($3,800)	$ 1,900	$ 1,900	$ 3,800
(b) ‡Associate Professor ($2,300)	1,400	1,600	3,000
Part-time Helpers	1,300	1,600	2,900
Expense and Labor	700	850	1,550
Capital Outlay	500	500	1,000
Total	$ 5,800	$ 6,450	$ 12,250

(a) Also Vice-Director of Experiment Station and Building Superintendent.

(b) Also on Station Work.

Department of Physical Education	Year Ending June 30, '29	Estimate for Year Ending June 30, '30	For the Biennium
(a) ‡Salary of Director ($4,500)	$ 2,600	$ 2,600	$ 5,200
‡Associate Professor	1,900	1,900	3,800
Associate Professor	2,500	2,500	5,000
Assistant Professor	2,300	2,400	4,700
‡Assistant Professor	1,600	1,700	3,300
Instructor	1,300	1,400	2,700
Clerk	700	800	1,500
Departmental Expenses	2,145	2,200	4,345
Total	$ 15,045	$ 15,500	$ 30,545
Department of Physics			
Salary of Professor	$ 3,500	$ 3,500	$ 7,000
Associate Professor	2,800	2,900	5,700
Assistant Professor	2,000	2,100	4,100
Assistant	900	1,500	2,400
Expense and Labor	1,350	1,050	2,400
Capital Outlay	550	750	1,300
Total	$ 11,100	$ 11,800	$ 22,900
Department of Rural and Vocational Education			
(b) ‡Salary of Professor ($4,500)	$ 1,400	$ 1,500	$ 2,900
*Associate Professor	2,600	2,600	5,200
Associate Professor	3,200	3,200	6,400
Associate Professor	2,500	2,600	5,100
Part-time Helpers and Stenographers	1,500	1,650	3,150
Expenses and Travel	1,800	1,860	3,660
Total	$ 13,000	$ 13,410	$ 26,410
Department of Veterinary Medicine			
(c) ‡Salary of Professor ($4,000)	$ 3,000	$ 3,000	$ 6,000
Associate Professor	3,000	3,000	6,000
Associate Professor	3,000	3,000	6,000
Assistant Professor	2,400	2,500	4,900
Stenographer	650	750	1,400
Expenses	1,500	1,600	3,100
Capital Outlay	300	250	550
Total	$ 13,850	$ 14,100	$ 27,950
Grand Total Instruction			
Departments	$255,130	$268,445	$523,775

OPERATION AND MAINTENANCE OF THE PHYSICAL PLANT SALARY AND EXPENSE BUDGETS

Building Superintendent (Less Permanent Improvements)	Year Ending June 30, '29	Year Ending June 30, '30	For the Biennium
(a) Salary of Superintendent ($4,000)	$ 1,500	$ 1,500	$ 3,000
Stenographic Help	200	200	400
Repairs and Material	19,315	19,951	39,266
Capital Outlay	1,960	2,450	4,410
Totals	$ 22,975	$ 24,101	$ 47,076

(a) Remainder of salary paid from student activities.
(b) Also State Director for Vocational Education.
(c) Also on Experiment Station Work.
* Director Summer Session—$800 additional.

‡Note: These men get a part of their salary from other sources, such as Research and Investigation, which will appear in another section of this report.

Campus Department	Year Ending June 30, '29	Year Ending June 30, '30	For the Biennium
(Less Permanent Improvements)			
Salary of Foreman	$ 1,550	$ 1,550	$ 3,100
Expense and Labor	11,364	13,054	24,418
Capital Outlay	964	780	1,744
Totals	$ 13,878	$ 15,384	$ 29,262
Heating Plant and Electrical Supplies			
Chief Fireman	$ 2,000	$ 2,000	$ 4,000
Salary of Assistant	1,500	1,500	3,000
Labor at Plant	900	900	1,800
Electrical Supplies	3,640	4,568	8,208
Fuel and Freight on Same	15,696	16,097	31,793
Electric Current	7,944	8,284	16,228
Water	5,100	5,960	11,060
Totals	$ 36,780	$ 39,309	$ 76,089
Care and Maintenance of Buildings and Equipment			
Head Janitor	$ 1,400	$ 1,400	$ 2,800
12 Janitors at $1,200 each	21,740	22,140	43,880
Night Watchman	1,200	1,200	2,400
Student Janitors	1,610	1,860	3,470
Material, Supplies	2,380	2,830	5,210
Totals	$ 28,330	$ 29,430	$ 57,760
Total Operation and Maintenance	$101,963	$108,224	$210,187

(a) Also Professor of Mechanical Engineering.

SERVICE ENTERPRISES

(No Dormitories)

Live Stock Department	Year Ending June 30, '29	Estimate for Year Ending June 30, '30	Total for Biennium
*Salary of Herdsman	$ 1,800	$ 1,800	$ 3,600
Other Salaries and Labor	8,647	9,069	17,716
Misc. Expenses, Feeds, Etc.	23,106	23,878	46,984
Totals	$ 33,553	$ 34,747	$ 68,300
College Farm Department			
*Salary of Foreman	$ 1,800	$ 1,800	$ 3,600
Other Salaries and Labor	29,710	28,562	58,272
Seeds and General Expenses	10,721	10,910	21,631
Permanent Improvements	2,736	2,980	5,716
Totals	$ 44,967	$ 44,252	$ 89,219
Multigraph Service Bureau			
Salary of Manager	$ 1,440	$ 1,440	$ 2,880
Other Salaries and Labor	8,278	8,776	17,054
Supplies, Paper, etc.	13,176	12,937	26,113
Totals	$ 22,894	$ 23,153	$ 46,047
Grand Total Service Enterprises	$101,414	$102,152	$203,566

*House Furnished.

MISCELLANEOUS EXPENSE

	Year Ending June 30, '29	Estimate for June 30, '30	For the Biennium
Publicity, Catalogs, Publications			
(a) Salary of Editor	$ 1,100	$ 1,100	$ 2,200
Labor	870	945	1,815
Catalogs and Booklets	2,770	2,850	5,620
Printing, Stationery, Stamps	2,171	2,260	4,431
Miscellaneous Entertainment and Travel	1,349	1,417	2,766
Totals	$ 8,260	$ 8,572	$ 16,832
Commencement Expense	$ 789	$ 810	$ 1,599
Museum Expense	1,679	1,730	3,409
Special Lectures	516	497	1,013
Ammons Hall (Women's Gymnasium and Social Building	2,171	2,240	4,411
Field Meets, etc.	1,820	1,976	3,796
Summer Session Expense	27,706	28,089	55,795
Telephone Exchange	3,102	2,761	5,863
College Library			
Salary of Librarian	$ 2,600	$ 2,600	$ 5,200
Associate Librarian	2,400	2,400	4,800
Reference Librarian	2,100	2,100	4,200
Cataloger	1,775	1,800	3.575
Assistant	1,575	1,600	3,175
Assistant	1,200	1,250	2,450
Assistant	1,050	1,050	2,100
Expense, General	2,460	2,950	5,410
Books, Periodicals, etc.	2,580	2,720	5,300
Departmental Books, access	985	1,012	1,997
Total Library	$ 18,725	$ 19,482	$ 38,207
Grand Total Miscellaneous Departments	$ 64,768	$ 66,157	$130,925
Permanent Improvements	$ 20,475	$ 37,482	$ 57,957

DISBURSEMENTS (Recapitulation)

	Year Ending June 30, '29	Year Ending June 30, '30	For the Biennium
Administration	$ 45,095	$ 46,000	$ 91,095
Instruction	255,130	268,445	523,775
Operation of Physical Plant	101,965	108,224	210,187
Service Enterprises	101,414	102,152	203,566
General Expenses	64,768	66,157	130,925
Permanent Improvements	20,475	37,482	57,957
Totals	$588,847	$628,460	$1,217,505

Note: The "General Expense" includes the Summer Session, the College Library, reference books, printing and catalogs, the Telephone Exchange, Museum, etc.

The item "Permanent Improvements" does not include capital outlay by the various departments, but the new buildings and additions to buildings. The income from tuition is used for this purpose.

For the session 1929-30, the State Board of Agriculture established a tuition fee of $15.00 per semester, the proceeds to be used for additional buildings and equipment, to care for the rapid increase in enrollment.

(a) Remainder of Salary paid from student activities.

Should the Legislature see its way clear to make an appropriation for buildings or to authorize funds for a building plan extending over a period of years, the tuition will be used for laboratory and shop equipment.

Annuities—Arrangements have been made with the Teachers Assurance and Annuity Association of New York for co-operation with the faculty in buying retiring annuities on a dollar for dollar basis. Fifty-four members of the faculty have accepted the plan and the college is expending $8,844 annually for annuities.

ESTIMATE OF INCOME AND NEEDS FOR THE BIENNIUM 1930-1932

INCOME

	Received for 1929-1930	Estimate for 1931-1932	Increase	Per Cent
State Mill Levy (.26942)	$ 805,088	$ 823,078	$17,990	2.2
Federal Funds				
U. S. Morrill	100,000	100,000	None	
U. S. Land Income	55,197	57,076	1,879	3.4
Miscellaneous Funds				
Student Fees:				
Winter Session	133,556	157,688	24,132	18.3
Summer Session	33,541	37,510	3,969	10.7
Sales from farm, garden and live stock	163,878	179,394	15,516	9.6
For teacher-training Fed. Board for Voc. Ed.	16,078	16,078	None	
Total Income All Sources	$1,307,338	$1,370,824	$63,486	4.9

ENROLLMENTS (On nine months' basis) All departments

		Estimate for coming biennium	
1928-29	1,606	1930-31	1,750
1929-30	1,660	1931-32	1,850
Biennium average	1,633	Biennium average	1,800

Per cent increase.....9.4

Estimated increase in funds 4.9 per cent, principally in the tuition which was not assessed till the second year of the present biennium, and used for buildings. The estimated increase exclusive of tuition is only 3 per cent, and this is due largely to an increase in the summer session tuition and a rapid increase in summer session enrollment.

ESTIMATED DISBURSEMENTS

	Biennium Expended 1929-30	Biennium Estimated 1931-32	Increase	Per Cent
Administration	$ 91,095	$ 91,095	None	
Instruction	523,775	544,725	$20,950	4.0
Operation of Physical Plant	210,187	216,492	6,305	3.0
Service Enterprises	203,566	217,815	14,249	7.0
General Expense	130,925	133,543	2,618	2.0
Permanent Improvements	57,957	71,500	13,543	23.7
Totals	$1,217,505	$1,275,170	$57,665	4.8

Explanation of Expected Increase in Expenses

Should the enrollment increase as expected, we shall be forced to increase the instructional staff.

As we enlarge the floor space, the expense for fuel, lights, and janitor service and supplies increases.

The three service enterprises; namely, Multigraph, Farm and Live Stock, are meeting increasing demands, and as more service is rendered, the income and expenses increase proportionately.

The general expense activities, such as library, telephone and printing, increase with the growth of enrollment and equipment.

All the increase in tuitions will be expended for permanent improvements.

COLORADO EXPERIMENT STATION

INCOME

State Funds	**Year Ending June 30, 1929	Year Ending June 30, 1930
Exp. Station Mill Levy	$108,065.76	$113,389.65
Federal Funds		
Hatch Fund	$ 15,000.00	$ 15,000.00
Adams Fund	15,000.00	15,000.00
Purnell Fund	50,000.00	60,000.00
From sales of products	44,992.46	33,105.35
Irrigation Cash	2,771.11	4,505.00
Total income from all sources	$235,829.33	$241,000.00

DISBURSEMENTS

Salaries and Wages	$155,631.37	$159,885.23
Travel Expense	13,991.11	15,027.12
Live Stock and feed for same	25,667.34	23,588.24
Capital Outlay	11,812.97	13,918.64
Printing and Publications	5,154.41	4,024.30
Supplies, consumable	7,623.74	7,867.20
Tools, Implements and Machinery Apparatus	4,262.93	3,614.43
Office Expense	2,190.57	3,941.35
Library	533.57	1,151.89
Heat, Light, Water and Power	2,521.98	731.12
Not elsewhere classified	3,711.20	1,022.37
Totals	$233,101.19	$234,771.89

**Note—In last biennial report, we included the income and expenditures on Experiment Station funds to June 30, 1928, conforming to the federal fiscal year, so this report begins July 1, 1928.

EXPERIMENT STATIONS

RECEIPTS AND DISBURSEMENTS PRESENT BIENNIUM
ESTIMATED RECEIPTS AND DISBURSEMENTS COMING BIENNIUM

INCOME

	Received 1929-1930	Estimated for 1931-1932	Increase	Per Cent
State Mill Levy	$ 221,455	$ 226,779	$ 5,324	2.4
Federal Funds				
Hatch and Adams	60,000	60,000	None	
Purnell Fund	110,000	120,000	10,000	9.1
Sales and Miscellaneous	85,375	87,936	2,561	3.0
Totals	$ 476,830	$ 494,715	$17,885	3.8

Note: The increase of $10,000 in Purnell Fund is due to the fact that the first year of the present biennium we received only $50,000 from this fund. The annual amount, beginning with 1930 is $60,000. This fund can be used only for certain types of research, and the added expense of these new projects is shown in the estimated disbursements for the coming biennium.

DISBURSEMENTS

	Biennium 1929-1930	Biennium 1931-1932	Increase	Per Cent
Salaries and Wages	$ 315,516	$ 324,981	$ 9,465	3.0
Travel	28,018	28,578	560	2.0
Live Stock and Feed	49,255	51,225	1,970	4.0
Capital Outlay	25,731	25,731	None	
Printing and Bulletins	9,179	10,500	1,321	14.6
Supplies, consumable	15,491	18,500	3,009	20.0
Tools, Apparatus, Machinery	7,877	7,877	None	
Office Expense	6,032	6,032	None	
Library and Publications	1,685	2,000	315	18.6
Heat, Water, Light, Power	3,253	3,600	347	10.1
Not elsewhere classified	4,733	4,733	None	
Totals	$ 466,770	$ 483,757	$16,987	3.6

THE STATE SEED LABORATORY

Received from State Treasurer for the biennium	$16,000	
Received for the seven months Dec. 1, 1930, to June 30, 1931—due to change in fiscal year	3,500	
Total Income to June 30, 1931		$19,500

DISBURSEMENTS Dec. 1, 1928, to June 30, 1930

Salaries and Wages	$ 7,624	
Travel Expense	1,048	
Equipment and Apparatus	2,141	
General Expenses and Supplies	687	
Total Expended to June 30, 1930		$11,500
Balance to carry the work to June 30, 1931		$ 8,000

This is a continuing appropriation of $8,000 annually made by the last General Assembly.

SEED CERTIFICATION FUND

Received from State Treasurer for biennium ending June 30, 1931		$12,000
Disbursed to June 30, 1930, as follows:		
Salaries and Wages	$ 3,885	
Travel	2,343	
Seeds and Plants	198	
Office Expense	269	
Tools and Supplies	257	
Total Expended		$ 6,952
Balance on hand to carry the work to June 30, 1931		$ 5,048

This appropriation should be continued.

Colorado has wonderful opportunities in growing seed. In order to market this advantageously, it must be of high standard and certified, guaranteeing variety and purity. This can be satisfactorily done only by a state service agency.

The State Board of Agriculture, by using the facilities of the State Seed Laboratory, the Experiment Station and the State Horticulturist, has been able to make the work in seed certification of real service to the seed growers, both in production and quality of seed and in finding satisfactory markets.

AGRICULTURAL AND HOME ECONOMICS EXTENSION SERVICE

INCOME

State Funds	Year Ending June 30, 1929	Year Ending June 30, 1930
State "Smith-Lever" (Offset Appropriations)	**$ 40,000.00	$ 40,000.00
State "Capper-Ketcham" (Offset Appropriations)	5,000.00	5,000.00
House Bill No. 160 (Extension)	10,000.00	10,000.00
Total State Support	$ 55,000.00	$ 55,000.00
Federal Funds		
Federal Smith-Lever	$ 63,703.73	$ 63,703.73
Federal Capper-Ketcham	20,000.00	24,716.70
Total Federal Funds	$ 83,703.73	$ 88,419.43
Sale of products from demonstration farms and feeding demonstrations	$ 19,799.20	$ 25,117.06
Grand Total Income	$158,502.93	$168,537.51

DISBURSEMENTS

Salaries and Wages	$112,442.03	$126,729.84
Travel	37,999.91	21,458.08
Printing and Publications	9,397.47	3,528.53
Supplies, consumable	3,978.80	9,255.65
Communication Service	1,122.09	2,496.36
Equipment	2,078.76	1,423.42
Not elsewhere classified	529.37	2,139.63
Totals	$167,548.43	$167,031.51

**Note—In last biennial report, we included the income and expenditures on Extension funds to June 30th, to conform to the federal fiscal year, so this report begins July 1, 1929.

AGRICULTURAL AND HOME ECONOMICS EXTENSION SERVICE

RECEIPTS AND DISBURSEMENTS PRESENT BIENNIUM ESTIMATED INCOME AND EXPENSE COMING BIENNIUM

INCOME

State Funds	Biennium 1929-1930	Estimate 1931-1932	Increase	Per Cent
‡State "Smith-Lever	$ 80,000	$ 80,000		
‡State "Capper-Ketcham"	10,000	10,000		
‡House Bill No. 160	20,000	20,000		
Federal Funds				
Federal Smith-Lever	127,407	127,407		
Federal Capper-Ketcham	44,716	50,000	5,284	11.8
Sales from demonstration farms and projects	44,916	48,000	3,084	6.8
Totals	$ 327,039	$ 335,407	$ 8,368	2.5

DISBURSEMENTS

For Salaries and Wages	$ 239,172	$ 243,000	$ 3,828	1.6
Travel	59,458	60,500	1,042	1.7
Printing and Publications	12,926	13,650	724	5.6
Supplies, consumable	13,234	14,834	1,600	12.0
Communication Service	3,618	4,350	732	20.2
Equipment	3,502	3,502		
Not elsewhere classified	2,669	2,669		
Totals	$ 334,579	$ 342,505	$ 7,926	2.3

‡These are continuing appropriations to meet the federal funds, as required by federal law.

THE FORT LEWIS SCHOOL OF THE COLORADO AGRICULTURAL COLLEGE

RECEIPTS AND DISBURSEMENTS FOR PRESENT BIENNIUM AND ESTIMATES FOR COMING BIENNIUM

INCOME

	Received for 1929-1930	Estimated 1931-1932	Increase	Per Cent
State Mill Levy	$ 142,528	$ 145,528	$ 3,000	2.1
Tuition and Fees	2,164	2,550	386	17.8
Board and Lodging	29,998	31,500	1,502	5.0
Farm and Gardens	9,024	10,000	976	10.8
Store and Miscellaneous	11,642	12,300	658	5.6
Investment Fund	639	900	261	40.8
Totals	$ 195,995	$ 202,778	$ 6,783	3.4

DISBURSEMENTS

	Biennium 1929-30	Biennium 1931-32		
Salaries and Wages	$ 92,992	$ 94,500	$ 1,508	1.6
Laboratory Supplies	5,685	6,600	915	16.0
Office Expense	2,870	2,870		
Travel	3,670	3,670		
Fuel, Light and Power	14,116	14,750	634	4.4
School Store and Commissary	13,960	14,250	290	.2
Apparatus and Machinery	10,905	10,905		
Live Stock, Feed and Miscellaneous	15,107	15,107		
Permanent Improvements	26,718	28,500	1,782	6.6
Totals	$ 186,023	$ 191,152	$ 5,129	2.7

Note: The estimated increase in millage is due to the fact that we have sustained losses due to non-payment of taxes during the present biennium, and it is hoped back taxes will increase collections later.

Then normal increase in enrollment should give us a larger income from tuition, board, etc., during the coming biennium.

THE STATE FORESTER FUND

Received from State Treasurer to carry the work for the biennium Dec. 1, 1928, to Nov. 30, 1930	$10,000	
Additional for seven months Dec. 1, 1930, to June 30, 1931, due to change in fiscal year	2,916	
Total Income to June 30, 1931		$12,916

DISBURSEMENTS Dec. 1, 1928, to June 30, 1930

Salaries and Wages	$ 5,979	
Travel Expense	767	
Equipment and Apparatus	271	
Office Expense	341	
Publications	71	
General Expenses and Supplies	98	
Total Expended to June 30, 1930		$ 7,527
Balance to carry the work to June 30, 1931		$ 5,389

This is a continuing appropriation.

THE STATE HORTICULTURIST FUND

Received from State Treasurer for biennium Dec. 1, 1928, to Nov. 30, 1930	$20,000	
Received for period Dec. 1, 1930, to June 30, 1931—7 months	5,833	
Total income for period ending June 30, 1931		$25,833

DISBURSEMENTS Dec. 1, 1928, to June 30, 1930

Salaries and Wages	$ 8,627	
Travel Expense	1,819	
Capital Outlay—Equipment and Apparatus	2,413	
Office Expense	375	
Seeds, Plants and Miscellaneous	2,599	
Total Disbursements		$15,833
Balance to carry the work to June 30, 1931		$10,000

This is a continuing appropriation.

NATIONAL WESTERN STOCK SHOW PREMIUMS

For offering premiums at the National Western Stock Show, the Twenty-seventh General Assembly made an appropriation to the State Board of Agriculture of $5,000 "for each and every year beginning with the fiscal year commencing July 1, 1929, and yearly thereafter to and including the fiscal year beginning July 1, 1930."

Certified by State Treasurer	$10,000	
And an additional amount for the 7 months Dec. 1, 1928, to June 30, 1929 7/12 of $10,000	5,833	$15,833
Expended for 1929 Stock Show	5,000	
Expended for 1930 Stock Show	5,000	10,000
Balance in fund for use of the 1931 Stock Show		$ 5,833

Authorization for paying premiums at the National Western Stock Show was given to the State Board of Agriculture and appropriation therefor was made by the General Assembly in 1917. In 1929, both were continued for the biennial period.

The National Western Stock Show is playing an important part in the development and marketing of our live stock, and this support by the State, through the State Board of Agriculture, should be continued.

VOCATIONAL EDUCATION

REPORT OF THE STATE BOARD OF AGRICULTURE

In Its Capacity as

THE STATE BOARD FOR VOCATIONAL EDUCATION

Needs for the Biennium 1931 and 1932

Receipts and Disbursements for
1929 and 1930

NEEDS FOR VOCATIONAL EDUCATION

FOR THE BIENNIUM 1931-1932

I. FINANCIAL NEEDS FOR HOME ECONOMICS EDUCATION

Day Schools		
20 schools at $350.00 (our half)		$ 7,000.00
Part-Time Classes		
Teachers who will devote their entire time to classes for girls out of school, each class taking 144 hours a year of instruction.		
2 teachers at $1,200.00 (our half)		3,800.00
Evening Classes		
2 itinerant teachers at $1,200.00 (our half)	$2,400.00	
(Specialists in particular lines of homemaking who will conduct classes for a number of weeks in one locality and then be sent to another.)		
2 local supervisors at $1,200.00 (our half)	2,400.00	
(One in Denver and one in Pueblo)		
		4,800.00
Total for Home Economics		$15,400.00

II. FINANCIAL NEEDS FOR TRADE AND INDUSTRIAL EDUCATION

Day Trade Schools Needed and Reimbursement Required		
Northern Colorado—4 centers at $500 each	$2,000.00	
Southern Colorado—2 centers at $1,000 each	2,000.00	
Southwestern Colorado—2 centers at $500 each	1,000.00	
Western Colorado—2 centers at $750 each	1,500.00	
Total for day trade schools		$ 6,500.00
Part-Time Classes		
Classes for employed boys and girls in five centers	$3,000.00	
Classes for apprentice instruction in five industrial centers	3,000.00	
Total for part-time classes		6,000.00
Evening Classes		
Twelve centers have requested aid and promotional work is needed in mining, building trades and other industries		6,000.00
Local Directors		
In three centers		5,000.00
Total for Trade and Industrial Education		$23,500.00

III. FINANCIAL NEEDS FOR VOCATIONAL AGRICULTURE EDUCATION

Ten new day schools (our half)	$ 8,000.00
Ten part-time schools (our half)	500.00
Sixty evening classes (our half)	1,500.00
Four additional teachers in present schools	3,200.00
Enlarged departments from one-half to full time with average salary increases	2,080.00
Total for Vocational Agriculture	$15,280.00

IV. TEACHER TRAINING NEEDS

For the past eight or nine years our expenses for teacher training have exceeded the $10,000 federal money and $10,000 state money appropriated for this purpose, and I would recommend that we ask for $10,000 additional teacher training money to be distributed equally between the three vocational subjects as indicated below:

Agriculture Teacher Training	$ 3,333.33
Home Economics Teacher Training	3,333.33
Trade and Industrial Teacher Training	3,333.34
Total	$10,000.00

V. FINANCIAL NEEDS FOR ADMINISTRATION

For the past fourteen years we have gotten along on $10,000 state appropriation for administration. We have been able to do this only because the Federal Board has allowed us to reimburse our cash fund from federal and state teacher training funds. The actual expense of our office for administration is between $25,000 and $28,000 annually, and I would recommend that we ask for $10,000 additional for administration.

VI. CIVILIAN VOCATIONAL REHABILITATION

Under the new federal rehabilitation law, Colorado will receive $10,000 federal funds. This should be matched by a like amount of state funds and should be included either along with our vocational education funds or in a separate bill.

I have listed out above the items furnished me by the different supervisors as indicating the needs in their respective lines of work according to their present information. We have agreed among ourselves that it would seem desirable to ask for the following sums in the bill to be presented to the legislature:

Home Economics Education	$10,000.00
Trade and Industrial Education	10,000.00
Agricultural Education	10,000.00
Teacher Training	10,000.00
Administration	10,000.00
	$50,000.00
Rehabilitation	10,000.00
Total	$60,000.00

REPORT OF THE STATE BOARD FOR VOCATIONAL EDUCATION

The State Board of Agriculture was designated in 1917 as the State Board for Vocational Education, and the tables on the following pages give a distribution of funds handled by this Board.

See Session Laws, 1917, Chapter 150, page 537. Section 2 of this chapter reads as follows:

> "The Governing Board of the State Agricultural College, officially known as the State Board of Agriculture, is hereby designated as the State Board for carrying out the provisions of the aforesaid Act of Congress. In addition to its present powers and duties, the State Board of Agriculture is hereby vested with all the powers required to comply with the provisions of said Act of Congress."

Session Laws, 1919, Chapter 78, page 285, makes an appropriation to meet the federal fund. The state now receives from this appropriation $62,680.00 annually; also, $10,000.00 a year for administration.

I. INCOME BY YEARS

	1929	1930	Biennium
State Smith-Hughes	$ 62,680.00	$ 62,680.00	$125,360.00
Federal Smith-Hughes	63,627.46	63,627.46	127,254.92
Federal George-Reed	.....	4,505.98	4,505.98
For Administration	10,000.00	10,000.00	20,000.00
Total	$136,307.46	$140,813.44	$277,120.90

THE STATE BOARD OF AGRICULTURE SERVING AS THE STATE BOARD FOR VOCATIONAL EDUCATION

(The following funds passed through the hands of the board for the use of high schools, part-time schools, and evening schools for training vocational education and for training teachers.)

II. STATE SMITH-HUGHES

	Year Ending Nov. 30, '29	Year Ending Nov. 30, '30	Total for Biennium
Agricultural Subjects			
Salaries of Teachers	$ 22,299.15	$ 20,101.91	$ 42,401.06
Supervisors and Directors	1,650.00	2,785.42	4,435.42
Trades, Home Economics and Indus. Subs.			
Trade and Industrial			
All-Day Schools	2,119.37	5,890.00	8,009.37
Part-Time Schools	2,968.05	1,871.88	4,839.93
Evening Schools	3,016.86	8,492.50	11,509.36
General Continuation Schools	2,544.03	.....	2,544.03
Home Economics			
All-Day Schools	9,678.33	8,422.47	18,100.80
Part-Time Schools	.....	.....	.....
Evening Schools	18.00	689.50	707.50
Teacher Training			
Agriculture	6,025.92	6,524.84	12,550.76
Trades and Industries	7,141.08	5,843.56	12,984.64
Home Economics	7,234.42	5,258.52	12,492.94
Totals	$ 64,695.21	$ 65,880.60	$130,575.81

THE STATE BOARD OF AGRICULTURE SERVING AS THE STATE BOARD FOR VOCATIONAL EDUCATION

(The following funds passed through the hands of the Board for the use of high schools, part-time schools, and evening schools for training vocational education and for training teachers.)

III. FEDERAL SMITH-HUGHES

	Year Ending Nov. 30, '29	Year Ending Nov. 30, '30	Total for Biennium
Agricultural Subjects			
Salaries of Teachers	$ 26,735.43	$ 25,256.79	$ 51,992.22
Supervisors and Directors	1,650.00	3,103.64	4,753.64
Trade and Industrial			
All-Day Schools	2,530.13	1,159.18	3,689.31
Part-Time Schools	9,722.11	11,413.34	21,135.45
Evening Schools	7,643.39	7,253.75	14,897.14
General Continuation Schools	297.99	367.37	665.36
Home Economics			
All-Day Schools	2,258.41	2,564.82	4,823.23
Part-Time Schools	1,683.00	1,626.90	3,309.90
Evening Schools	1,107.00	856.69	1,963.69
Teacher Training			
Agriculture	3,276.99	3,443.05	6,720.04
Trades and Industries	3,900.00	3,416.68	7,316.68
Home Economics	2,773.92	3,069.32	5,843.24
Totals	$ 63,578.37	$ 63,531.53	$127,109.90

IV. FEDERAL GEORGE-REED

Agriculture Teachers' Salaries	.....	$ 2,150.46	$ 2,150.46
Home Economics Teachers' Salaries	.....	2,355.52	2,355.52
Totals	.....	$ 4,505.98	$ 4,505.98

V. VOCATIONAL EDUCATION CASH FUND

	12-1-28 to 6-30-29	7-1-29 to 6-30-30	Total for 19 Months
Freight and Express	$ 00.00	$ 1.34	$ 1.34
Furniture and Fixtures	2.00	479.22	481.22
General and Laboratory Supplies	9.05	39.36	48.41
Labor	28.56	358.72	387.28
Permanent Improvements	.....	125.20	125.20
Postage and Stationery	271.94	1,943.57	2,215.51
Publications	16.98	268.55	285.53
Rents, Fees, etc.	133.80	352.00	485.80
Salaries	2,670.00	14,371.56	17,041.56
Telephone and Telegraph	58.23	203.46	261.69
Travel Expense	976.73	4,409.99	5,386.72
Totals	$ 4,167.29	$ 22,552.97	$ 26,720.26

VI. VOCATIONAL EDUCATION ADMINISTRATION FUND

Freight and Express	$ 1.50	$ 25.80	$ 27.30
Furniture and Fixtures	12.46	23.78	36.24
General and Laboratory Supplies	65.96	6.20	72.16
Labor	141.21	1.70	142.91
Postage and Stationery	910.60	305.10	1,215.70
Publications	136.00	2.85	138.85
Rents, Fees, etc.	18.50	4.00	22.50
Salaries	7,297.50	3,794.30	11,091.80
Repairs	.....	1.07	1.07
Telephone and Telegraph	106.28	36.24	142.52
Travel	1,546.33	1,395.95	2,942.28
Totals	$ 10,236.34	$ 5,596.99	$ 15,833.33

GENERAL AND MISCELLANEOUS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPRO-PRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Uniform State Laws	$ 1,200.00	Biennium	$ 1,200.00	.....	.....	.....	.....
Board of Corrections	7,200.00	Biennium	7,200.00	.....	.....	.....	.....
Fire Loss Fund	40,000.00	Biennium	40,000.00	.....	.....	.....	.....
Emergency Fund	10,000.00	Biennium	10,000.00	.....	.....	.....	.....
GRAND TOTAL	$ 58,400.00		$ 58,400.00	.....	.....	.....	.....

SUPREME COURT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Seven Justices	$ 70,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	.....	.....
Clerk	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.....	.....
Chief Deputy Clerk	7,000.00	3,500.00	3,500.00	3,500.00	3,500.00	.....	.....
Deputy Clerk	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	.....	.....
Reporter	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.....	.....
Librarian	4,000.00	2,000.00	2,000.00	2,000.00	2,000 00	.....	.....
Two Bailiffs	6,000.00	3,600.00	3,600.00	3,600.00	3,600.00	.....	.....
Seven Law Clerks	25,200.00	12,600 00	12,600.00	12,600.00	12,600.00	.....	.....
*Committee of Law Examiners	1,600.00	800.00	800.00	*1,200.00	1,200.00	.....	.....
†Committee of Law Examiners	.....	.....	.....	500.00	500.00	.....	.....
Total Salaries	$132,800.00	$ 67,000.00	$ 67,000.00	$ 67,900.00	$ 67,900 00	.....	.....
Pensions to Justices of Supreme Court	$ 18,000.00	$ 9,000.00	$ 10,375.00	$ 12,000.00	$ 12,000.00	.....	.....
Incidental and Contingent Expenses:							
Including Printing, Postage, Stationery, Supplies and Miscellaneous	3,000.00	3,310.64	1,800.00	1,800.00	1,800.00	.....	.....
Total Other Than Salaries	$ 21,000.00	$ 12,310.64	$ 12,175.00	$ 13,800.00	$ 13,800.00	.....	.....
GRAND TOTAL	$153,800.00	$ 79,310.64	$ 79,175.00	$ 81,700.00	$ 81,700.00	.....	.....
GRAND TOTAL BIENNIUM	$153,800.00		$158,485.64		$163,400.00		.....

*Salary of Secretary.

†Funds for Disbarment Proceedings.

DISTRICT COURTS

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Twenty-six Judges	$208,000.00	Biennium	$208,000.00	.....	.....	.....	.....
Fourteen District Attorneys	22,400.00	Biennium	22,400.00	.....	.....	.....	.....
Total Salaries	$230,400.00	Biennium	$230,400.00	.....	.....	.....	.....
For payment of necessary traveling expenses not to exceed ten cents per mile and for personal expenses of District Judges for the years 1930-1931:							
District No. 1	$ 1,400.00	Biennium	$ 1,400.00	.....	.....	.....	.....
District No. 3 (Two Judges)	1,600.00	Biennium	1,600.00	.....	.....	.....	.....
District No. 4 (Two Judges)	1,800.00	Biennium	1,800.00	.....	.....	.....	.....
District No. 5	500.00	Biennium	500.00	.....	.....	.....	.....
District No. 6	1,000.00	Biennium	1,000.00	.....	.....	.....	.....
District No. 7 (Two Judges)	1,800.00	Biennium	1,800.00	.....	.....	.....	.....
District No. 8 (Two Judges)	2,500.00	Biennium	2,500.00	.....	.....	.....	.....
District No. 9	500.00	Biennium	500.00	.....	.....	.....	.....
District No. 10 (Two Judges)	1,000.00	Biennium	1,000.00	.....	.....	.....	.....
District No. 11	650.00	Biennium	650.00	.....	.....	.....	.....
District No. 12	1,600.00	Biennium	1,600.00	.....	.....	.....	.....
District No. 13 (Two Judges)	2,500.00	Biennium	2,500.00	.....	.....	.....	.....
District No. 14	1,300.00	Biennium	1,300.00	.....	.....	.....	.....
Total Other Than Salaries	$ 18,150.00	Biennium	$ 18,150.00	.....	.....	.....	.....
GRAND TOTAL	$248,550.00	Biennium	$248,550.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	$248,550.00		$248,550.00		.....		.....

STATE HIGHWAY DEPARTMENT

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1929	Estimated 1930	1931-2	1932-3	1931	1933
Administration:							
General Office	.....	$ 174,024.36	$ 180,000.00	.....	.....	.....	.....
Total	.....	$ 174,024.36	$ 180,000.00	.....	.....	.....	.....
Construction:							
Federal Aid Projects	.....	$3,218,108.67	$ 3,792,404.00	.....	.....	.....	.....
State Projects	.....	547,925.15	559,798.00	.....	.....	.....	.....
Total	.....	$3,766,033.82	$ 4,352,202.00	.....	.....	.....	.....
Maintenance	.....	1,335,514.66	1,225,000.00	.....	.....	.....	.....
Maintenance Equipment	.....	360,185.15	250,000.00	.....	.....	.....	.....
Property and Equipment	.....	41,490.13	30,000.00	.....	.....	.....	.....
Construction Equipment	.....	33,440.31	.....	.....	.....	.....	.....
Road Signs and Traffic Census	.....	21,770.60	20,000.00	.....	.....	.....	.....
Surveys	.....	26,157.03	25,000.00	.....	.....	.....	.....
Compensation Insurance	.....	10,618.30	20,000.00	.....	.....	.....	.....
Contingent	.....	.....	100,000.00	.....	.....	.....	.....
GRAND TOTAL	.....	$5,769,234.36	$ 6,202,202.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	.....	.....	$11,971,436.36	.....	.....	.....	.....

SUMMARY OF REVENUE

Half Mill Levy	$ 432,872.22	.....	.....	.....	.....	.....
U. S. Government Federal Aid	1,879,435.49	$ 1,796,202.00	.....	.....	.....	.....
Bus Licenses	35,533.98	60,000.00	.....	.....	.....	.....
Gasoline Tax	3,908,622.56	4,086,000.00	.....	.....	.....	.....
Internal Improvement	64,300.00	60,000.00	.....	.....	.....	.....
County Participation—Miscellaneous	38,767.12	200,000.00	.....	.....	.....	.....
TOTAL	$6,359,531.37	$ 6,202,202.00	.....	.....	.....	.....
GRAND TOTAL BIENNIUM	.....	$12,561,733.37	.....	.....	.....	.....

LEGISLATIVE REFERENCE OFFICE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Director	.....	$ 900.00	$ 2,930.00	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Secretary	.....	.....	1,191.66	1,500.00	1,500.00	1,500.00	1,500.00
Total Salaries	.....	$ 900.00	$ 4,121.66	$ 5,100.00	$ 5,100.00	$ 5,100.00	$ 5,100.00
Office Expense:							
Supplies and Stationery	.....	.....	.....	$ 750.00	$ 750.00	$ 500.00	$ 500.00
Postage	.....	.....	.....	100.00	100.00	75.00	75.00
Telephone and Telegraph	.....	.....	.....	50.00	50.00	50.00	50.00
Miscellaneous	.....	.....	.....	750.00	750.00	375.00	375.00
Total Office Expense	.....	.....	.....	$ 1,650.00	$ 1,650.00	$ 1000.00	$ 1,000.00
Travel	.....	.....	1,500.00	750.00	750.00	375.00	375.00
Total Other Than Salaries	.....	.....	$ 1,500.00	$ 2,400.00	$ 2,400.00	$ 1,375.00	$ 1,375.00
GRAND TOTAL	.....	$ 900.00	$ 5,621.66	$ 7,500.00	$ 7,500.00	$ 6,475.00	$ 6,475.00
GRAND TOTAL BIENNIUM	.....		$ 6,521.66		$ 15,000.00		$ 12,950.00

Note—This office began functioning with the appointment of the undersigned as Director on Sept. 8, 1930. Office expenses have been paid to date out of the Attorney General's office fund. The Act of 1927—Ch. 124, p. 470, creating the office, provides for payment of the salaries of the Director and Secretary and their necessary expenses in the absence of appropriations as the executive affairs of the state government are paid, on vouchers signed by the Director and approved by the Attorney General. In view of the fact that this is a new office, it is difficult to estimate the expenditures. The budget request has been based, however, on careful estimates and comparison with other state departments, and with similar departments in other states comparable to Colorado.

The Director is appointed by the Attorney General with the consent of the Governor. The Act provides that in the absence of appropriations, the salaries and expenses of the Director and the Secretary, appointed by the Director, but subject to Civil Service, shall be paid as the executive officers of the state are paid and the State Auditor is directed to issue warrants for same on vouchers signed by the director and approved by the Attorney General. Judge John M. Way served as Director during March, April and May, 1930. The undersigned was appointed Director Sept. 8, 1930. The secretary was appointed Sept. 15, 1930.—Allen Moore.*

*Law 1927, ch. 124, p. 470.

TRINIDAD JUNIOR COLLEGE

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Salaries:							
Director	.....	.....	.....	$ 4,000.00	$ 5,000.00	.....	.....
Instructor	.....	.....	.....	2,000.00	2,300.00	.....	.....
Instructor	.....	.....	.....	2,000.00	2,300.00	.....	.....
Instructor	.....	.....	.....	2,000.00	2,300.00	.....	.....
Instructor	.....	.....	.....	.....	2,000.00	.....	.....
Instructor	.....	.....	.....	.....	2,000.00	.....	.....
Janitor	.....	.....	.....	1,500.00	1,500.00	.....	.....
Stenographer	.....	.....	.....	1,200.00	1,200.00	.....	.....
Total Salaries	.....	.....	.....	$ 12,700.00	$ 18,600.00	.....	.....
Total Office Expense:							
Including office supplies, postage, telephone, express, heat, light, water, etc.	.....	.....	.....	$ 1,300.00	$ 1,680.00	.....	.....
Supplies:							
Laboratory	.....	.....	.....	$ 200.00	$ 270.00	.....	.....
Fuel	.....	.....	.....	800.00	800.00	.....	.....
Household	.....	.....	.....	100.00	100.00	.....	.....
Miscellaneous	.....	.....	.....	500.00	500.00	.....	.....
Total Supplies	.....	.....	.....	$ 1,600.00	1,670.00	.....	.....
Total Repairs and Upkeep	.....	.....	.....	.....	$ 800.00	.....	.....
Equipment:							
Office Furniture and Fixtures	.....	.....	.....	$ 4,000.00	$ 1,000.00	.....	.....
Apparatus and Appliances	.....	.....	.....	9,000.00	1,000.00	.....	.....
Machinery, Tools, Implements	.....	.....	.....	100.00	.....	.....	.....
Miscellaneous	.....	.....	.....	1,000.00	.....	.....	.....
Total Equipment	.....	.....	.....	$ 14,100.00	$ 2,000.00	.....	.....

TRINIDAD JUNIOR COLLEGE—Continued

TITLE OR POSITION OR CHARACTER OF EXPENDITURE	APPROPRIATION 1929-1930	EXPENDITURES		BUDGET REQUEST		BUDGET COMMISSIONER'S RECOMMENDATION	
		Actual 1930	Estimated 1931	1931-2	1932-3	1931	1933
Permanent Improvements:							
Land	.....	.....	.....	$ 2,500.00	$ 2,500.00	.....	.....
Buildings	.....	.....	.....	100,000.00	.....	.....	.....
Other Improvements	.....	.....	.....	1,000.00	1,000.00	.....	.....
Total Permanent Improvements	.....	.....	.....	$103,500.00	$ 3,500.00	.....	.....
Total Other Than Salaries	.....	.....	.....	$120,500.00	$ 9,650.00	.....	.....
GRAND TOTAL	.....	.....	.....	$133,200.00	$ 28,250.00	.....	.....
GRAND TOTAL BIENNIUM	.....	.....			$161,450.00		.....

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